

**Board of Education Questions  
January 6, 2015**

1) In 2016-17 what would be the proposed cost of the Grade K & Grade 1 World Language?  
 2015-16 - 14 Kindergarten sections x 30 minutes = .5 FTE  
 2016-17 – 14 Kindergarten + 14 Grade 1 x 30 minutes = 1.0 FTE.

2) What are the annual hours worked by para-educators in the elementary schools?

<u>School</u>	<u>F.T.E</u>	<u>Hours</u>	<u>Page #</u>
Hawley - Classroom	4.89	171.25	61
Hawley - Library	.57	20.00	61
Sandy Hook - Classroom	5.16	180.75	72
Sandy Hook – Library	.57	20.00	72
Middle Gate – Classroom	5.99	209.50	85
Middle Gate – Library	.57	20.00	85
Head O’Meadow - Classroom	4.84	169.50	96
Head O’Meadow – Library	.43	15.00	96

3) What is the program schedule for elementary education?

<u>Elementary School Instructional Minutes by Grade Level</u>					
	<b>Kindergarten</b>	<b>Grade One</b>	<b>Grade Two</b>	<b>Grade Three</b>	<b>Grade Four</b>
<b>Specials:</b>					
Art	40	40	40	40	40
Lib/Media	40	40	40	40	40
Music	40	40	40	40	85 (w/Chorus)
Physical Education	80	80	80	80	80
<b>Subject Areas:</b>					
Content Studies (Health, Science, Soc. Studies)	35 (Learning Centers)	45	40	45	45
Language Arts- Reading	50	60	60	60	60 within workshop
Read Aloud	15	15	15	15	20
Word Study	35 (Word Work)	25	25	25	60
Writing	50	50	50	50	145*
<i>Total</i>	<i>150</i>	<i>150</i>	<i>150</i>	<i>150</i>	<i>* 5 fewer: trans bet classes</i>
Math	50	60	65	65	65

**Board of Education Questions**  
**January 8, 2015**

1) What are the actual number of paras in each elementary school and the hours that each para works?

**HAWLEY:**

Library = 20 hrs./week

Breakdown:

1 para

Classroom = 171.25 hrs./week

7 paraeducators

Breakdown:

1 para, 14 hrs./wk

1 para, 22 hrs./wk

1 para, 25 hrs./wk

3 paras, 27.5 hrs./wk

1 para, 27.75 hrs./wk

**SANDY HOOK:**

Library = 20 hrs./week

Breakdown:

1 para

Classroom = 180.75 hrs./wk

7 paraeducators

Breakdown:

1 para 20 hrs./wk

1 para 22.5 hrs./wk

1 para 24 hrs./wk

1 para 27 hrs./wk

1 para 27.25 hrs./wk

2 paras 30 hrs./wk

**MIDDLE GATE:**

Library = 20 hrs./wk

Breakdown:

1 para

Classroom = 209.50 hrs./wk

9 paraeducators

Breakdown:

2 paras 20 hrs./wk

2 paras 21.25 hrs./wk

2 paras 22 hrs./wk

1 para 25 hrs./wk

2 para 29 hrs./wk

**HEAD O'MEADOW:**

Library = 15 hrs./wk

Breakdown:

1 para

Classroom = 169.50

7 paraeducators

Breakdown:

2 paras 21 hrs./wk

2 paras 22.5 hrs/wk

3 paras 27.5 hrs./wk

2) What is the number of shared stipends (coaching and clubs) at NMS?

<b>NMS Activities 2015-16</b>				
<b><u>Clubs</u></b>	<b><u>Stipend</u></b>		<b><u>Clubs</u></b>	<b><u>Stipend</u></b>
JV Boys Basketball	\$2,798		Student Council 33% <b>(\$4,773)</b>	<b>\$1,591</b>
JV Girls Basketball	\$2,798		Student Council 33% <b>(\$4,773)</b>	<b>\$1,591</b>
Varsity Boys Basketball	\$2,798		Yearbook 25% <b>(\$2,387)</b>	<b>\$597</b>
Varsity Girls Basketball	\$2,798		Yearbook 25% <b>(\$2,387)</b>	<b>\$597</b>
Cheerleading	\$2,524		Yearbook 25% <b>(\$2,387)</b>	<b>\$597</b>
Dance Team	\$2,387		Yearbook 25% <b>(\$2,387)</b>	<b>\$596</b>
Boys Baseball	\$2,524		Jazz Band Director MS	\$2,387
Girls Softball 50% <b>(\$2,524)</b>	<b>\$1,262</b>		Lit Magazine 50% <b>(\$2,388)</b>	\$1,194
Girls Softball 50% <b>(\$2,524)</b>	<b>\$1,262</b>		Lit Magazine 50% <b>(\$2,388)</b>	\$1,194
Basketball Scheduling	\$1,500		Lit Magazine 50% <b>(\$2,386)</b>	\$1,193
Baseball/Softball Scheduling	\$1,500		Lit Magazine 50% <b>(\$2,386)</b>	\$1,193
Drama Club	\$2,387		Chamber Orchestra	\$1,931
Drama Club	\$2,387		Concert Chior	\$1,931
Intermurals	\$2,387		Interact	\$1,931
Intermurals 25% <b>(\$2,387)</b>	<b>\$597</b>		Math Team MS	\$1,931
Intermurals 25% <b>(\$2,387)</b>	<b>\$597</b>		Photography Club	\$1,931
Intermurals 50% <b>(\$2,387)</b>	<b>\$1,193</b>		Pinata Club 50% <b>(\$1,932)</b>	<b>\$966</b>
Intermurals	\$2,387		Pinata Club 50% <b>(\$1,932)</b>	<b>\$965</b>
Student Council 33% <b>(\$4,773)</b>	<b>\$1,592</b>		Tech Club MS	\$1,931
			<b>Total</b>	<b>\$63,925</b>

3) What is the present student formula for textbooks and supplies?

Per pupil cost is an allocation for each student expected to be in attendance for the following school year. This cost would typically be increased by the CPI each year to account for the inflationary impact on prices but we have held these factors constant for the sixth year in a row.

**ALLOTMENTS PER SCHOOL  
2015-2016**

**Total Per Pupil Allotment – Regular Instruction and Staff Support**

Level	Total Per Pupil Allotment	Index
Elementary	\$237.65	1.00
Reed Intermediate	\$245.01	1.03
Middle School	\$257.58	1.08
High School	\$379.39	1.60

Budget Lines Covered Under Regular Instruction Allotment:

Substitutes for Professional Development	Printing Services
Professional Services	Staff and Student Travel and Trips
Staff Development and Training	Instructional Supplies & Materials
Repairs	Textbooks
Equipment Rental (excluding copiers)	Communications/Postage
Contracted Services	Memberships

Not included: Inter-scholastic athletics for Middle School and High School

Budget Lines covered Under Staff Support Per Pupil Allotment

Professional Services	Advertising
Staff Training	Printing
Equipment Rental (excluding copiers)	Memberships
Contracted Services	Staff Travel for Training
Communications	Office Supplies

PLEASE NOTE THAT PROJECTIONS ARE BASED ON A FIVE YEAR PERSISTANCE RATIO  
FOR ALL GRADES (including Kindergarten)

Schools	CO		Regular Instruction Total	Per Pupil		Total Allotment
	10/1/14 Projections	Per Pupil Allotment*		Staff Support Allotment	Total Staff Support Allotment	
Hawley	296	\$222	\$65,712	\$15.65	\$4,632	\$70,344
Sandy Hook	314	\$222	\$69,708	\$15.65	\$4,914	\$74,622
Middle Gate Head	368	\$222	\$81,696	\$15.65	\$5,759	\$87,455
O'meadow	322	\$222	\$71,484	\$15.65	\$5,039	\$76,523
Reed	682	\$226	\$154,132	\$19.01	\$12,965	\$167,097
Middle School	805	\$233	\$187,565	\$24.58	\$19,787	\$207,352
High School	1,685	\$325	\$547,625	\$54.39	\$91,647	\$639,272
<b>Total</b>	<b>4,472</b>		<b>\$1,177,922</b>		<b>\$144,744</b>	<b>\$1,322,666</b>

\*6<sup>th</sup> Year Allotments Held Constant

**GUIDANCE ALLOTMENT  
FOR  
MIDDLE SCHOOL AND HIGH SCHOOL  
2015-2016**

Schools	10/1/14	Per Pupil	Allotment
	Projected Enrollment	Figure* Allotment	
Reed	682	\$14.32	\$9,766
Middle	805	\$14.56	\$11,721
High	1685	\$31.53	\$53,128
<b>Total</b>	<b>3,172</b>		<b>\$74,615</b>

\*6<sup>th</sup> Year Allotments Held Constant

Budget lines covered under allotment (same lists as staff support)

Additions to allocation will be:

Equipment – This amount will be based on your requests as submitted.

Copy Machines – Amount will be the same as current year.

4) Number of administrators (assistant principals) in schools comparable in size to NHS?

Administrators- 2012-2013	State Department of Education <a href="http://sdeportal.ct.gov/Cedar/WEB/ct_report/CedarHome.aspx">http://sdeportal.ct.gov/Cedar/WEB/ct_report/CedarHome.aspx</a>							Administrators Average # of Staff	Total FTE AP	APs Average # of Staff	
	School Name	Principal	Head Master	Asst Head Master	Assistant Principal	Dean of Students	House Master				Total FTE Administra-tors
Granby Memorial High School	1			2			3.0	64.2	21	2.0	32
Fairfield Ward High School			1				6.0	131.4	22	5.0	26
Fairfield Ludlowe High School			1				6.0	139.9	23	5.0	28
Brookfield High School	1			2			3.0	79.4	26	2.0	40
New Fairfield High School	1			2			3.0	81.2	27	2.0	41
Masuk High School	1			2	1		3.5	101.6	29	2.5	41
Cheshire High School	1			3			4.0	120.6	30	3.0	40
Avon High School	1			2			3.0	91.2	30	2.0	46
Hall High School	1			3			4.0	122.2	31	3.0	41
Conard High School	1			3			4.0	127.7	32	3.0	43
Guilford High School	1			1	2		3.0	96.0	32	2.0	48
Greenwich High School		1	1		1	5	7.5	246.4	33	6.5	38
South Windsor High School	1			3			4.0	130.8	33	3.0	44
Simsbury High School	1			3			4.0	136.5	34	3.0	46
Glastonbury High School	1			4			5.0	170.9	34	4.0	43
Amity Regional High School	1			3			4.0	143.1	36	3.0	48
Newtown High School	1			3			4.0	143.9	36	3.0	48
Pomperaug Regional High School	1			2			3.0	114.0	38	2.0	57
Daniel Hand High School	1			2			3.0	115.4	38	2.0	58
Trumbull High School	1			3	1		4.5	173.7	39	3.5	50
Farmington High School	1			2			3.0	117.4	39	2.0	59

5) What is the number of shared stipends (coaching and clubs) at NHS?

<b>NHS ACTIVITIES 2015 -16</b>					
<b>Clubs</b>	<b>Stipend</b>	<b>Clubs</b>	<b>Stipend</b>	<b>Winter Sports</b>	<b>Stipend</b>
<b>Category A</b>		FBLA/DECA 50% <b>(\$1,932)</b>	<b>\$966</b>	Head Weight Training 33% <b>(\$5,049)</b>	\$1,683
Marching Band	\$4,647	Quiz Bowl	\$1,931	Head Weight Training 33% <b>(\$5,049)</b>	\$1,683
<b>Category B</b>		Orchestra Pit Director	\$1,931	Head Boy's Basketball	\$6,043
Drama 50% <b>(\$3,606)</b>	<b>\$1,803</b>	Guidance Honors Assoc	\$1,931	JV Boy's Basketball	\$3,967
Drama 50% <b>(\$3,606)</b>	<b>\$1,803</b>	Peer Counseling 50% <b>(\$3,862)</b>	<b>\$1,931</b>	Freshman Boy's Basketball	\$3,093
Jazz Ensemble	\$3,607	Peer Counseling 50% <b>(\$3,862)</b>	<b>\$1,931</b>	Head Girl's Basketball	\$6,043
Student Government 50% <b>(\$7,214)</b>	<b>\$3,607</b>	Yearbook	\$1,931	JV Girl's Basketball	\$3,967
Student Government 50% <b>(\$7,214)</b>	<b>\$3,607</b>	Newspaper	\$1,931	Freshman Girl's Basketball	\$3,093
Singers	\$3,607	Literary Magazine	\$1,931	Head Wrestling	\$5,540
String Ensemble	\$3,607	Art Club	\$1,931	Asst. Wrestling	\$3,639
Student Activities 25% <b>(\$3,608)</b>	<b>\$902</b>	SADD Advisor 50% <b>(\$1,932)</b>	<b>\$966</b>	Head Boy's Swim	\$5,540
Student Activities 25% <b>(\$3,608)</b>	<b>\$902</b>	SADD Advisor 50% <b>(\$1,932)</b>	<b>\$966</b>	Asst. Boy's Swim	\$3,639
Student Activities 25% <b>(\$3,608)</b>	<b>\$902</b>	Chess Club	\$1,931	Freshman Diving Coach	\$2,655
Student Activities 25% <b>(\$3,608)</b>	<b>\$902</b>	Interact Club Advisor	\$1,931	Head Winter Track	\$5,540
Marching Band Asst 50% <b>(\$7,214)</b>	<b>\$3,607</b>	Debate Club	\$1,931	Asst. Winter Track	\$3,639
Marching Band Asst 50% <b>(\$7,214)</b>	<b>\$3,607</b>	Jun. Statesman of Am	\$1,931	Head Cheerleader	\$5,049
Color Guard	\$3,607	Fut. Teacher of Am.	\$1,931	JV Cheerleader	\$3,093
Sr Class Advisor 50% <b>(\$7,214)</b>	<b>\$3,607</b>	<b>Interscholastic Activities</b>		Head Ice Hockey	\$6,043
Sr Class Advisor 50% <b>(\$7,214)</b>	<b>\$3,607</b>	<b>Fall Sports</b>		Asst. Ice Hockey	\$3,967
National Honor Society	\$3,607	Head Football	\$6,272	<b>Spring Sports</b>	
Best Buddies 50% <b>(\$3,608)</b>	<b>\$1,804</b>	JV Football	\$4,142	Head Baseball	\$5,540
Best Buddies 50% <b>(\$3,608)</b>	<b>\$1,804</b>	Asst Football	\$4,142	JV Baseball	\$3,639
<b>Category C</b>		Freshman Football 50% <b>(\$6,404)</b>	<b>\$3,202</b>	Freshman Baseball	\$2,798
Jr Class Advisor 50% <b>(\$4,774)</b>	<b>\$2,387</b>	Freshman Football 50% <b>(\$6,404)</b>	<b>\$3,202</b>	Head Boy's Track	\$5,540
Jr Class Advisor 50% <b>(\$4,774)</b>	<b>\$2,387</b>	Head Boy's Soccer	\$5,540	Asst. Boy's Track 33% <b>(\$3,639)</b>	<b>\$1,213</b>
Leo (Key) Club	\$2,387	JV Boy's Soccer	\$3,639	Asst. Boy's Track 33% <b>(\$3,639)</b>	<b>\$1,213</b>
Musical Director	\$2,387	Freshman Boy's Soccer	\$2,798	Asst. Boy's Track 33% <b>(\$3,639)</b>	<b>\$1,213</b>
Intramurals	\$2,387	Head Girl's Soccer	\$5,540	Head Boy's Tennis	\$5,049
Peer Leadership 50% <b>(\$4,774)</b>	<b>\$2,387</b>	JV Girl's Soccer	\$3,639	Head Girl's Tennis	\$5,049
Peer Leadership 50% <b>(\$4,774)</b>	<b>\$2,387</b>	Freshman Girl's Soccer	\$2,655	Head Softball	\$5,540
Drama Music Prod MGR	\$2,387	Head Cross Country	\$5,540	JV Softball	\$3,639
Drama Music Set Designer 50% <b>(\$2,388)</b>	\$1,194	Head Cross Country	\$5,540	Feshman Softball	\$2,798
Drama Music Set Designer 50% <b>(\$2,388)</b>	\$1,194	Asst Cross Country	\$3,639	Head Girl's Track	\$5,540
Technology Club	\$2,196	Head Girl's Volleyball	\$5,540	Asst. Girl's Track	\$3,639
International Programs 50% <b>(\$2,196)</b>	\$1,098	JV Girl's Volleyball	\$3,639	Asst. Girl's Track	\$3,639
International Programs 50% <b>(\$2,196)</b>	\$1,098	Freshman Girl's Volleyball	\$2,655	Head Golf	\$5,049
<b>Category D</b>		Head Field Hockey	\$5,540	Head Lacrosse Boys	\$5,540
AFS 50% <b>(\$1,932)</b>	<b>\$966</b>	JV Field Hockey	\$3,420	JV Lacrosse Boys	\$3,639
AFS 50% <b>(\$1,932)</b>	<b>\$966</b>	Freshman Field Hockey	\$2,798	Freshman Lacrosse Boys	\$2,655
Freshman Advisor 50% <b>(\$3,862)</b>	<b>\$1,931</b>	Head Girl's Swim	\$5,540	Head Lacrosse Girls	\$5,540
Freshman Advisor 50% <b>(\$3,862)</b>	<b>\$1,931</b>	Asst. Girl's Swim	\$3,639	Asst. Lacrosse Girls	\$3,639
Sophomore Advisor 50% <b>(\$3,862)</b>	<b>\$1,931</b>	Freshman Diving Coach	\$2,655	Freshman Girls Lacrosse	\$2,655
Sophomore Advisor 50% <b>(\$3,862)</b>	<b>\$1,931</b>	Head Cheerleader	\$5,049	Head Assistant Athletic Director	\$4,142
Math Team	\$1,931	Head Dance Coach	\$4,732	<b>New Positions</b>	
Science Club	\$1,931	<b>Winter Sports</b>		Head Indoor Track	\$4,917
FBLA/DECA 50% <b>(\$1,932)</b>	<b>\$966</b>	Head Weight Training 33% <b>(\$5,049)</b>	\$1,683	Head Golf- Girls	\$5,049
				Head Gymnastics	\$4,404
				<b>Total</b>	<b>\$413,007</b>

6) Information pertaining to student cost for club involvement at NHS

<b>CLUBS- ACTIVITIES -2014-2015</b>		
<b>Club</b>	<b>Dues*</b>	
Senior Class	\$180	Prom, Senior Dance, Graduation
National Honor Society	\$10	Cords-Pins
DECA	\$20	Chapter Dues
Yearbook Club	\$85	Yearbook
<b>Club</b>	<b>Cost*</b>	
Debate	\$600	Yale, Princeton, Hendrick Hudson Tournament Cost
Ski Club	\$250	Ski Trip
Nice	\$2,000	China, France, Spain Trips
<b>*Per Student Cost</b>		
<b>Most Clubs offset student cost with fundraising</b>		
<b>A Few Example</b>		
<b>Club</b>	<b>Fundraiser</b>	
Student Activities/LinkCew	Super Bowl Fundraiser	
Best Buddies	Yankee Candle Fundraiser, Best Buddies Prom, Talent Show	
Junior Class	Bake Sales	
Leo (Key) Club	Daffodils Days	
Technology Club	Graduation DVD Sales	
Freshman Class	Bake/Hot Chocolate Sales	
Sophomore Class	Ice Cream Social	
FBLA/DECA	Pie Fundraiser	
Guidance Honors Assoc	Ice Cream Social	
CTIA	Yankee Candle	
Student Government	School dances, Hypnotist	

## 7) Number of students enrolled in each World Language offering?

World Language Master Schedule- 2014-2015					
Combined Classes					
Teacher Name	Department	Course	Section	Students	Combined
BATTISTI, L.	WorldLang	AP ITALIAN IV	3(A-H)	9	
BATTISTI, L.	WorldLang	CP ITALIAN I	4(A-H)	16	
BATTISTI, L.	WorldLang	CP ITALIAN I	5(A-H)	18	
BATTISTI, L.	WorldLang	CP ITALIAN II	6(A-H)	8	
BATTISTI, L.	WorldLang	CP ITALIAN III	1(A-H)	2	13
BATTISTI, L.	WorldLang	HON ITALIAN III	1(A-H)	11	
BATTISTI, L.	WorldLang	HON ITALIAN II	6(A-H)	15	
CAMBARERI, V.	WorldLang	CP SPANISH II	7(A-H)	19	
CAMBARERI, V.	WorldLang	CP SPANISH III	2(A-H)	20	
CAMBARERI, V.	WorldLang	HON SPANISH II	3(A-H)	24	
CAMBARERI, V.	WorldLang	HON SPANISH II	5(A-H)	25	
CAMBARERI, V.	WorldLang	HON SPANISH III	6(A-H)	17	
DAVIDSON, J.	WorldLang	CP FRENCH III	2(A-H)	12	
DAVIDSON, J.	WorldLang	CP FRENCH III	3(A-H)	18	
DAVIDSON, J.	WorldLang	HON FRENCH III	1(A-H)	15	
DAVIDSON, J.	WorldLang	HON FRENCH III	7(A-H)	22	
DAVIDSON, J.	WorldLang	HON FRENCH IV	8(A-H)	19	
FLANNERY, A.	WorldLang	CP FRENCH I	2(A-H)	13	
FLANNERY, A.	WorldLang	CP FRENCH II	3(A-H)	21	
FLANNERY, A.	WorldLang	CP SPANISH I	7(A-H)	16	
FLANNERY, A.	WorldLang	HON FRENCH II	1(A-H)	19	
FLANNERY, A.	WorldLang	HON FRENCH II	5(A-H)	22	
GIUNTI, M.	WorldLang	CP SPANISH II	1(A-H)	15	
GIUNTI, M.	WorldLang	CP SPANISH II	3(A-H)	22	
GIUNTI, M.	WorldLang	CP SPANISH III	5(A-H)	26	
GIUNTI, M.	WorldLang	HON SPANISH III	2(A-H)	24	
GIUNTI, M.	WorldLang	HON SPANISH III	6(A-H)	25	
GREENFIELD, P.	WorldLang	AP FRENCH V ECE UCONN	2(A-H)	9	
GREENFIELD, P.	WorldLang	CP FRENCH IV	4(A-H)	14	15
GREENFIELD, P.	WorldLang	HON FRENCH IV	4(A-H)	1	
GREENFIELD, P.	WorldLang	HON FRENCH IV	7(A-H)	14	
HUETTNER, J.	WorldLang	AP LATIN IV	7(A-H)	7	
HUETTNER, J.	WorldLang	CP LATIN I	1(A-H)	28	
HUETTNER, J.	WorldLang	CP LATIN I	2(A-H)	29	
HUETTNER, J.	WorldLang	CP LATIN II	6(A-H)	11	24
HUETTNER, J.	WorldLang	HON LATIN II	6(A-H)	13	
HUETTNER, J.	WorldLang	CP LATIN II	8(A-H)	15	28
HUETTNER, J.	WorldLang	HON LATIN II	8(A-H)	13	
HUETTNER, J.	WorldLang	CP LATIN III	5(A-H)	2	22
HUETTNER, J.	WorldLang	HON LATIN III	5(A-H)	20	
KELSO, K.	WorldLang	CP SPANISH III	4(A-H)	25	
KELSO, K.	WorldLang	CP SPANISH III	7(A-H)	25	
KELSO, K.	WorldLang	CP SPANISH IV	8(A-H)	20	
KELSO, K.	WorldLang	HON SPANISH III	5(A-H)	26	
KENNY, J.	WorldLang	CP SPANISH IV	1(A-H)	15	
KENNY, J.	WorldLang	CP SPANISH IV	2(A-H)	23	
KENNY, J.	WorldLang	CP SPANISH IV	5(A-H)	15	
KENNY, J.	WorldLang	HON SPANISH II	6(A-H)	26	
KENNY, J.	WorldLang	HON SPANISH II	7(A-H)	20	
SARGENT, L.	WorldLang	CP SPANISH II	1(A-H)	14	
SARGENT, L.	WorldLang	CP SPANISH II	3(A-H)	20	
SARGENT, L.	WorldLang	CP SPANISH II	8(A-H)	24	
SARGENT, L.	WorldLang	HON SPANISH IV	6(A-H)	24	
SARGENT, L.	WorldLang	HON SPANISH IV	7(A-H)	18	
VEGA, N.	WorldLang	CP SPANISH I	2(A-H)	18	
VEGA, N.	WorldLang	CP SPANISH I	8(A-H)	24	
VEGA, N.	WorldLang	CP SPANISH II	1(A-H)	15	
VEGA, N.	WorldLang	CP SPANISH II	6(A-H)	23	
VEGA, N.	WorldLang	HON SPANISH IV	4(A-H)	22	
WARD-TOLLER, E.	WorldLang	AP SPANISH V ECE UCONN	2(A-H)	13	
WARD-TOLLER, E.	WorldLang	AP SPANISH V ECE UCONN	5(A-H)	19	
WARD-TOLLER, E.	WorldLang	CP SPANISH III	6(A-H)	26	
WARD-TOLLER, E.	WorldLang	HON SPANISH IV	1(A-H)	25	
WARD-TOLLER, E.	WorldLang	HON SPANISH IV	8(A-H)	26	
ZHANG, A.	WorldLang	AP CHINESE IV	7(A-H)	5	
ZHANG, A.	WorldLang	CP CHINESE I	5(A-H)	18	
ZHANG, A.	WorldLang	CP CHINESE II	1(A-H)	7	
ZHANG, A.	WorldLang	HON CHINESE II	6(A-H)	16	
ZHANG, A.	WorldLang	HON CHINESE III	4(A-H)	7	

Total Italian = 7

Total Spanish = 35

Total French = 13

Total Latin = 9

Total Chinese = 5

Total Languages = 69

8) Comparison % of outplacement youngsters in similar districts (DRG) like NPS

Name	DRG	Total Current Expenditures	Special	
			Education Expenditures	Education as a % of TCE
Glastonbury	B	\$98,968,019	\$16,577,547	16.75
Brookfield	B	\$40,613,416	\$6,818,802	16.79
Farmington	B	\$63,467,793	\$10,664,170	16.80
Granby	B	\$28,927,288	\$5,030,948	17.39
Avon	B	\$51,350,418	\$9,052,664	17.63
New Fairfield	B	\$37,427,344	\$6,798,717	18.17
Newtown	B	\$77,987,708	\$14,881,517	19.08
Monroe	B	\$53,489,070	\$10,370,256	19.39
South Windsor	B	\$72,064,380	\$14,310,698	19.86
Trumbull	B	\$100,859,802	\$20,128,966	19.96
Simsbury	B	\$68,888,018	\$14,238,164	20.67
Madison	B	\$51,590,861	\$10,876,953	21.08
Greenwich	B	\$183,884,384	\$41,362,752	22.49
West Hartford	B	\$148,030,022	\$34,571,396	23.35
Cheshire	B	\$65,391,659	\$15,349,497	23.47
Fairfield	B	\$162,160,782	\$38,285,547	23.61
Guilford	B	\$56,813,270	\$14,865,985	26.17

**Board of Education Questions**  
**January 13, 2015**

1) What is the fiscal breakout of Object #131 - \$54,587 for committee meetings?  
 (reference budget book p.200)

Committee	Estimated Cost
Language Arts	\$10,200
Social Studies	\$6,630
Science	\$7,656
Math	\$7,656
Curriculum Council	\$3,825
Technology	\$5,604
TEAM	\$5,100
District PLC Planning	\$2,295
Professional Growth Plan	\$3,825
Professional Learning	\$1,796
<b>Total</b>	<b>\$54,587</b>

2) Number of administrators (assistant principals) in schools comparable in size to NHS (added column for student enrollment)

School Name	Principal	Head Master	Asst Head Master	Assistant Principal	Dean of Students	House Master	Total FTE Administrators	Enrollment	Administrators Average # of Students	Total FTE AP	APs Average # of Students
Granby Memorial High School	1			2			3.0	759	253.00	2.0	379.50
Brookfield High School	1			2			3.0	918	306.00	2.0	459.00
New Fairfield High School	1			2			3.0	1010	336.67	2.0	505.00
Guilford High School	1			1	2		3.0	1070	356.67	3.0	356.67
Avon High School	1			2			3.0	1083	361.00	2.0	541.50
Masuk High School	1			2			3.0	1227	409.00	2.0	613.50
Daniel Hand High School	1			2			3.0	1255	418.33	2.0	627.50
Pomperaug Regional High School	1			2			3.0	1259	419.67	2.0	629.50
Farmington High School	1			2			3.0	1322	440.67	2.0	661.00
South Windsor High School	1			3			4.0	1409	352.25	3.0	469.67
Fairfield Ward High School		1			3	3	5.5	1418	257.82	6.0	236.33
Hall High School	1			3			4.0	1475	368.75	3.0	491.67
Cheshire High School	1			3			4.0	1514	378.50	3.0	504.67
Conard High School	1			3			4.0	1542	385.50	3.0	514.00
Fairfield Ludlowe High School		1			3	3	5.5	1552	282.18	6.0	258.67
Simsbury High School	1			3			4.0	1559	389.75	3.0	519.67
Amity Regional High School	1			3			4.0	1621	405.25	3.0	540.33
Newtown High School	1			3			4.0	1760	440.00	3.0	586.67
Trumbull High School	1			3	1		4.5	2195	487.78	4.0	548.75
Glastonbury High School	1			4			5.0	2239	447.80	4.0	559.75
Greenwich High School		1	1		1	5	7.5	2678	357.07	7.0	382.57

3) How many staff members have yet to be trained for workshop?

(Writers Workshop, see Curriculum Budget)

<b>Level</b>	<b>Language Arts Teachers to be Trained*</b>
Elementary	39
Intermediate	14
Middle	8
Total	61

\*These numbers are for classroom/LA teachers. However, it is important that special education teachers should also be included in training when appropriate.

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