

**NEWTOWN BOARD OF EDUCATION
MONTHLY FINANCIAL REPORT
NOVEMBER 30, 2020**

SUMMARY

The fifth report of the 2020-21 school year continues to provide year to date expenses, active encumbrances and anticipated obligations. A majority of account balances are estimated as full budget spend and captured in the anticipated obligation column. Account analysis will continue as we will be meeting with individual departments in the upcoming months and adjusting the anticipated obligation column to more accurately reflect the needs of the District. The overall projected year end position has changed from \$13,024 to -\$399,303.

In December we will be requesting the transfer of funds from the Town's Capital Non-recurring account to restore Board of Education sub-accounts that have been diminished due to COVID related purchases.

During the month of November, The Board of Education spent approximately \$5.6M; \$4.0M on salaries; and approximately \$1.6M on all other objects.

The Excess Cost Grant has now been recalculated based on current services provided to our students and submitted to the State. The anticipated grant reimbursement rate is at 75% which is subject to change. Overall, recalculation of the grant provided -\$280,437 less or approximately 18% shy of the budget. The allocation of the grant provided and additional 49% towards special education service salaries, approximately 40% less towards transportation with the remainder applied towards special education tuition. The out-of-district tuition account is showing a positive balance of \$105,708 which is subject to change as this grant will be resubmitted again in March.

This report includes transfer recommendations to adjust salary accounts resulting from teacher program reassignments as well as shifts in non-certified salary accounts.

Salary

The overall salary account is showing a positive balance of \$190,435. Primary drivers include the following:

- Tuition and grant revenue offsets in career and special education service salaries has increased,
- turnover in our custodial & secretarial unions has produced a positive balance and,
- open positions in our paraeducator union still exist. In the past month we have filled a number of positions leaving approximately 11 positions unfilled. Next month we will include an estimate for these open positions which will lower the projected year-end balance.
- The certified salary account continues to show a negative balance as we have been unsuccessful in reaching our budgeted turnover of -\$624,000.

Other Purchase Services

The balance other purchase services has decreased by -\$285,552 over the prior month; however, overall the account is still showing a positive balance of \$84,689. Primary drivers in this account are as follows:

- Contracted services is now showing an anticipated annual balance of -\$363,765 resulting from the loss of revenue in our lunch program. We have reassessed this account, now providing a full year forecast. Our predication is based on YTD current conditions through December along with a hybrid learning model for the balance of the year. Of course, this balance is subject to change depending on the status of our schools. We will be monitoring this area very closely and all changes will be identified and reported to the Board in a timely manner.
- Special Education tuition is showing a positive balance of \$105,708; however the recalculation of the grant lowered our anticipated full year balance by -\$82,524.
- Transportation is showing a positive balance due to a variety of components;
 - Special education transportation carryover credit from last year,
 - special education summer runs; less buses were used than anticipated,
 - special education out-of-district runs; runs have been combined/unfilled and
 - savings in local transportation due to less student days plus discounted remote days.

Supplies

There was a small increase over last month in our supply account based on these factors:

- Electricity account includes the virtual net metering system at the High School which now has an estimated a full year forecast balance of \$204,478. This balance includes a carryover credit of approximately \$101,000; therefore, the net overall credit is estimated at approximately \$103,000.
- Five more school have come online and will be evaluated over the next few months. We will report the annual savings once we have collected more data on these accounts.
- Plant supplies is showing a negative balance of -\$294,468 as we have spent approximately \$400k in COVID related expenses. We do believe at this time that we have enough disinfectant and sanitizer to carry us thought the balance of the year. However, there is still a need to purchase our budgeted plant supplies as well as wipes and cleansers. This account will be closely monitored and reevaluated over the months ahead.

Property

Technology equipment has somewhat stabilized for now and the change over last month's balance is -\$24,317.

- Many of the COVID related items have now been purchased.
- We can now focus on realigning our purchases based on the original budgeted needs. This account will be reevaluated and adjusted in the months ahead.

There were no emergency repairs over \$5,000 in the month of November.

Tanja Vadas
Director of Business & Finance
November 12, 2020

**NEWTOWN BOARD OF EDUCATION
2020-21 BUDGET SUMMARY REPORT
FOR THE MONTH ENDING NOVEMBER 30, 2020**

OBJECT CODE	EXPENSE CATEGORY	EXPENDED 2019 - 2020	2020 - 2021 APPROVED BUDGET	CURRENT BUDGET	YTD EXPENDITURE	ENCUMBER	BALANCE	ANTICIPATED OBLIGATIONS	PROJECTED BALANCE	% EXP
<u>GENERAL FUND BUDGET</u>										
100	SALARIES	\$ 49,586,526	\$ 51,044,554	\$ 51,044,554	\$ 15,210,733	\$ 34,672,327	\$ 1,161,494	\$ 971,059	\$ 190,435	99.63%
200	EMPLOYEE BENEFITS	\$ 11,126,524	\$ 11,435,283	\$ 11,435,283	\$ 5,780,749	\$ 4,285,980	\$ 1,368,553	\$ 1,423,133	\$ (54,579)	100.48%
300	PROFESSIONAL SERVICES	\$ 659,940	\$ 751,382	\$ 751,382	\$ 202,255	\$ 28,227	\$ 520,900	\$ 451,625	\$ 69,276	90.78%
400	PURCHASED PROPERTY SERV.	\$ 2,304,638	\$ 1,884,463	\$ 1,884,463	\$ 760,682	\$ 510,969	\$ 612,812	\$ 573,399	\$ 39,413	97.91%
500	OTHER PURCHASED SERVICES	\$ 8,823,709	\$ 9,314,942	\$ 9,314,942	\$ 3,320,736	\$ 5,997,425	\$ (3,219)	\$ (87,908)	\$ 84,689	99.09%
600	SUPPLIES	\$ 3,347,825	\$ 3,498,335	\$ 3,498,335	\$ 1,596,506	\$ 248,096	\$ 1,653,733	\$ 1,689,743	\$ (36,010)	101.03%
700	PROPERTY	\$ 831,904	\$ 549,402	\$ 549,402	\$ 887,308	\$ 345,620	\$ (683,526)	\$ 9,000	\$ (692,526)	226.05%
800	MISCELLANEOUS	\$ 66,090	\$ 73,415	\$ 73,415	\$ 54,276	\$ 3,010	\$ 16,129	\$ 16,129	\$ -	100.00%
910	SPECIAL ED CONTINGENCY	\$ -	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ 100,000	\$ -	100.00%
TOTAL GENERAL FUND BUDGET		\$ 76,747,157	\$ 78,651,776	\$ 78,651,776	\$ 27,813,244	\$ 46,091,654	\$ 4,746,877	\$ 5,146,180	\$ (399,303)	100.51%
900	TRANSFER NON-LAPSING									
GRAND TOTAL		\$ 76,747,157	\$ 78,651,776	\$ 78,651,776	\$ 27,813,244	\$ 46,091,654	\$ 4,746,877	\$ 5,146,180	\$ (399,303)	100.51%

OBJECT CODE	EXPENSE CATEGORY	EXPENDED 2019 - 2020	2020 - 2021 APPROVED BUDGET	CURRENT BUDGET	YTD EXPENDITURE	ENCUMBER	BALANCE	ANTICIPATED OBLIGATIONS	PROJECTED BALANCE	% EXP
100	SALARIES									
	Administrative Salaries	\$ 4,163,820	\$ 4,160,309	\$ 4,160,309	\$ 1,643,028	\$ 2,524,652	\$ (7,370)	\$ -	\$ (7,370)	100.18%
	Teachers & Specialists Salaries	\$ 31,619,798	\$ 32,219,745	\$ 32,219,745	\$ 8,824,358	\$ 23,684,678	\$ (289,292)	\$ 15,000	\$ (304,292)	100.94%
	Early Retirement	\$ 32,000	\$ 16,000	\$ 16,000	\$ 16,000	\$ -	\$ -	\$ -	\$ -	100.00%
	Continuing Ed./Summer School	\$ 92,408	\$ 93,096	\$ 93,096	\$ 40,789	\$ 29,117	\$ 23,190	\$ 3,750	\$ 19,440	79.12%
	Homebound & Tutors Salaries	\$ 88,213	\$ 185,336	\$ 185,336	\$ 18,456	\$ 18,135	\$ 148,745	\$ 147,791	\$ 955	99.48%
	Certified Substitutes	\$ 548,648	\$ 698,193	\$ 698,193	\$ 239,751	\$ 338,235	\$ 120,207	\$ 125,000	\$ (4,793)	100.69%
	Coaching/Activities	\$ 643,256	\$ 656,571	\$ 656,571	\$ 184,804	\$ -	\$ 471,767	\$ 433,634	\$ 38,133	94.19%
	Staff & Program Development	\$ 173,319	\$ 143,517	\$ 143,517	\$ 70,835	\$ 30,262	\$ 42,420	\$ -	\$ 42,420	70.44%
	CERTIFIED SALARIES	\$ 37,361,462	\$ 38,172,767	\$ 38,172,767	\$ 11,038,022	\$ 26,625,079	\$ 509,667	\$ 725,174	\$ (215,508)	100.56%
	Supervisors & Technology Salaries	\$ 917,739	\$ 945,154	\$ 945,154	\$ 414,799	\$ 519,045	\$ 11,310	\$ 65,245	\$ (53,935)	105.71%
	Clerical & Secretarial Salaries	\$ 2,310,741	\$ 2,362,981	\$ 2,362,981	\$ 812,763	\$ 1,440,175	\$ 110,043	\$ 2,947	\$ 107,096	95.47%
	Educational Assistants	\$ 2,743,151	\$ 2,875,564	\$ 2,875,564	\$ 716,330	\$ 1,892,655	\$ 266,580	\$ -	\$ 266,580	90.73%
	Nurses & Medical Advisors	\$ 764,244	\$ 801,532	\$ 801,532	\$ 215,237	\$ 629,252	\$ (42,957)	\$ -	\$ (42,957)	105.36%
	Custodial & Maint. Salaries	\$ 3,144,919	\$ 3,263,032	\$ 3,263,032	\$ 1,199,312	\$ 1,962,852	\$ 100,868	\$ 45,000	\$ 55,868	98.29%
	Non-Certied Adj & Bus Drivers Salaries	\$ 22,043	\$ 81,607	\$ 81,607	\$ 5,297	\$ 22,255	\$ 54,055	\$ 28,000	\$ 26,055	68.07%
	Career/Job Salaries	\$ 117,954	\$ 183,209	\$ 183,209	\$ 57,406	\$ 144,599	\$ (18,796)	\$ (82,500)	\$ 63,704	65.23%
	Special Education Svcs Salaries	\$ 1,224,685	\$ 1,355,856	\$ 1,355,856	\$ 371,798	\$ 1,006,751	\$ (22,693)	\$ (53,731)	\$ 31,038	97.71%
	Security Salaries & Attendance	\$ 594,071	\$ 621,957	\$ 621,957	\$ 185,444	\$ 426,817	\$ 9,696	\$ -	\$ 9,696	98.44%
	Extra Work - Non-Cert.	\$ 141,823	\$ 115,447	\$ 115,447	\$ 89,386	\$ 2,848	\$ 23,212	\$ 17,924	\$ 5,288	95.42%
	Custodial & Maint. Overtime	\$ 214,479	\$ 233,448	\$ 233,448	\$ 104,252	\$ -	\$ 129,196	\$ 194,000	\$ (64,804)	127.76%
	Civic Activities/Park & Rec.	\$ 29,216	\$ 32,000	\$ 32,000	\$ 687	\$ -	\$ 31,313	\$ 29,000	\$ 2,313	92.77%
	NON-CERTIFIED SALARIES	\$ 12,225,064	\$ 12,871,787	\$ 12,871,787	\$ 4,172,711	\$ 8,047,248	\$ 651,827	\$ 245,885	\$ 405,942	96.85%
	SUBTOTAL SALARIES	\$ 49,586,526	\$ 51,044,554	\$ 51,044,554	\$ 15,210,733	\$ 34,672,327	\$ 1,161,494	\$ 971,059	\$ 190,435	99.63%

OBJECT CODE	EXPENSE CATEGORY	EXPENDED 2019 - 2020	2020 - 2021 APPROVED BUDGET	CURRENT BUDGET	YTD EXPENDITURE	ENCUMBER	BALANCE	ANTICIPATED OBLIGATIONS	PROJECTED BALANCE	% EXP
200	EMPLOYEE BENEFITS									
	Medical & Dental Expenses	\$ 8,051,502	\$ 8,289,180	\$ 8,289,180	\$ 4,189,404	\$ 4,073,135	\$ 26,641	\$ 26,641	\$ -	100.00%
	Life Insurance	\$ 86,352	\$ 86,760	\$ 86,760	\$ 35,922	\$ -	\$ 50,838	\$ 50,838	\$ -	100.00%
	FICA & Medicare	\$ 1,523,488	\$ 1,602,597	\$ 1,602,597	\$ 504,024	\$ -	\$ 1,098,573	\$ 1,098,573	\$ -	100.00%
	Pensions	\$ 863,104	\$ 913,394	\$ 913,394	\$ 782,269	\$ 750	\$ 130,375	\$ 130,375	\$ -	100.00%
	Unemployment & Employee Assist.	\$ 122,970	\$ 82,000	\$ 82,000	\$ 34,987	\$ -	\$ 47,013	\$ 101,592	\$ (54,579)	166.56%
	Workers Compensation	\$ 479,108	\$ 461,352	\$ 461,352	\$ 234,143	\$ 212,095	\$ 15,114	\$ 15,114	\$ -	100.00%
	SUBTOTAL EMPLOYEE BENEFITS	\$ 11,126,524	\$ 11,435,283	\$ 11,435,283	\$ 5,780,749	\$ 4,285,980	\$ 1,368,553	\$ 1,423,133	\$ (54,579)	100.48%
300	PROFESSIONAL SERVICES									
	Professional Services	\$ 500,341	\$ 559,102	\$ 559,102	\$ 153,971	\$ 23,212	\$ 381,919	\$ 388,625	\$ (6,706)	101.20%
	Professional Educational Serv.	\$ 159,599	\$ 192,280	\$ 192,280	\$ 48,284	\$ 5,015	\$ 138,982	\$ 63,000	\$ 75,982	60.48%
	SUBTOTAL PROFESSIONAL SERV.	\$ 659,940	\$ 751,382	\$ 751,382	\$ 202,255	\$ 28,227	\$ 520,900	\$ 451,625	\$ 69,276	90.78%
400	PURCHASED PROPERTY SERV.									
	Buildings & Grounds Contracted Svc.	\$ 716,095	\$ 664,859	\$ 664,859	\$ 285,621	\$ 270,143	\$ 109,096	\$ 90,000	\$ 19,096	97.13%
	Utility Services - Water & Sewer	\$ 134,403	\$ 146,945	\$ 146,945	\$ 53,832	\$ -	\$ 93,113	\$ 91,542	\$ 1,571	98.93%
	Building, Site & Emergency Repairs	\$ 503,227	\$ 460,850	\$ 460,850	\$ 173,158	\$ 78,546	\$ 209,147	\$ 210,099	\$ (952)	100.21%
	Equipment Repairs	\$ 283,175	\$ 351,506	\$ 351,506	\$ 131,305	\$ 65,488	\$ 154,714	\$ 134,121	\$ 20,593	94.14%
	Rentals - Building & Equipment	\$ 268,547	\$ 260,303	\$ 260,303	\$ 116,766	\$ 96,793	\$ 46,743	\$ 47,638	\$ (895)	100.34%
	Building & Site Improvements	\$ 399,191	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	SUBTOTAL PUR. PROPERTY SERV.	\$ 2,304,638	\$ 1,884,463	\$ 1,884,463	\$ 760,682	\$ 510,969	\$ 612,812	\$ 573,399	\$ 39,413	97.91%

OBJECT CODE	EXPENSE CATEGORY	EXPENDED 2019 - 2020	2020 - 2021 APPROVED BUDGET	CURRENT BUDGET	YTD EXPENDITURE	ENCUMBER	BALANCE	ANTICIPATED OBLIGATIONS	PROJECTED BALANCE	% EXP
500	OTHER PURCHASED SERVICES									
	Contracted Services	\$ 750,419	\$ 669,215	\$ 669,215	\$ 564,929	\$ 74,042	\$ 30,245	\$ 394,009	\$ (363,765)	154.36%
	Transportation Services	\$ 3,827,061	\$ 4,457,135	\$ 4,457,135	\$ 1,183,697	\$ 2,372,644	\$ 900,794	\$ 608,024	\$ 292,769	93.43%
	Insurance - Property & Liability	\$ 378,323	\$ 378,032	\$ 378,032	\$ 220,085	\$ 160,013	\$ (2,066)	\$ 1,978	\$ (4,044)	101.07%
	Communications	\$ 142,944	\$ 146,872	\$ 146,872	\$ 65,453	\$ 97,373	\$ (15,953)	\$ (15,953)	\$ (0)	100.00%
	Printing Services	\$ 24,637	\$ 31,040	\$ 31,040	\$ 4,731	\$ 1,310	\$ 24,999	\$ 24,999	\$ -	100.00%
	Tuition - Out of District	\$ 3,527,920	\$ 3,399,851	\$ 3,399,851	\$ 1,260,426	\$ 3,179,683	\$ (1,040,257)	\$ (1,145,965)	\$ 105,708	96.89%
	Student Travel & Staff Mileage	\$ 172,406	\$ 232,797	\$ 232,797	\$ 21,416	\$ 112,361	\$ 99,020	\$ 45,000	\$ 54,020	76.80%
	SUBTOTAL OTHER PURCHASED SERV.	\$ 8,823,709	\$ 9,314,942	\$ 9,314,942	\$ 3,320,736	\$ 5,997,425	\$ (3,219)	\$ (87,908)	\$ 84,689	99.09%
600	SUPPLIES									
	Instructional & Library Supplies	\$ 805,612	\$ 801,275	\$ 801,275	\$ 346,716	\$ 141,679	\$ 312,879	\$ 312,880	\$ (1)	100.00%
	Software, Medical & Office Supplies	\$ 212,777	\$ 221,701	\$ 221,701	\$ 78,145	\$ 45,736	\$ 97,820	\$ 97,820	\$ -	100.00%
	Plant Supplies	\$ 423,659	\$ 356,400	\$ 356,400	\$ 466,767	\$ 50,926	\$ (161,293)	\$ 133,175	\$ (294,468)	182.62%
	Electric	\$ 1,164,615	\$ 1,228,072	\$ 1,228,072	\$ 478,094	\$ -	\$ 749,978	\$ 545,500	\$ 204,478	83.35%
	Propane & Natural Gas	\$ 347,253	\$ 431,350	\$ 431,350	\$ 63,602	\$ -	\$ 367,748	\$ 353,286	\$ 14,462	96.65%
	Fuel Oil	\$ 76,257	\$ 63,000	\$ 63,000	\$ 8,860	\$ -	\$ 54,140	\$ 54,140	\$ -	100.00%
	Fuel for Vehicles & Equip.	\$ 122,159	\$ 205,031	\$ 205,031	\$ 47,246	\$ -	\$ 157,785	\$ 118,266	\$ 39,519	80.73%
	Textbooks	\$ 195,495	\$ 191,506	\$ 191,506	\$ 107,076	\$ 9,754	\$ 74,676	\$ 74,676	\$ -	100.00%
	SUBTOTAL SUPPLIES	\$ 3,347,825	\$ 3,498,335	\$ 3,498,335	\$ 1,596,506	\$ 248,096	\$ 1,653,733	\$ 1,689,743	\$ (36,010)	101.03%

OBJECT CODE	EXPENSE CATEGORY	2020 - 2021		CURRENT BUDGET	YTD EXPENDITURE	ENCUMBER	BALANCE	ANTICIPATED OBLIGATIONS	PROJECTED BALANCE	% EXP
		EXPENDED 2019 - 2020	APPROVED BUDGET							
700	PROPERTY									
	Technology Equipment	\$ 559,515	\$ 410,000	\$ 410,000	\$ 862,923	\$ 239,752	\$ (692,675)	\$ -	\$ (692,675)	268.95%
	Other Equipment	\$ 272,389	\$ 139,402	\$ 139,402	\$ 24,385	\$ 105,868	\$ 9,148	\$ 9,000	\$ 148	99.89%
	SUBTOTAL PROPERTY	\$ 831,904	\$ 549,402	\$ 549,402	\$ 887,308	\$ 345,620	\$ (683,526)	\$ 9,000	\$ (692,526)	226.05%
800	MISCELLANEOUS									
	Memberships	\$ 66,090	\$ 73,415	\$ 73,415	\$ 54,276	\$ 3,010	\$ 16,129	\$ 16,129	\$ -	100.00%
	SUBTOTAL MISCELLANEOUS	\$ 66,090	\$ 73,415	\$ 73,415	\$ 54,276	\$ 3,010	\$ 16,129	\$ 16,129	\$ -	100.00%
910	SPECIAL ED CONTINGENCY	\$ -	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ 100,000	\$ -	100.00%
TOTAL LOCAL BUDGET		\$ 76,747,157	\$ 78,651,776	\$ 78,651,776	\$ 27,813,244	\$ 46,091,654	\$ 4,746,877	\$ 5,146,180	\$ (399,303)	100.51%

REVENUES					
<u>EXCESS COST GRANT REVENUE</u>	<u>EXPENDED 2019 - 2020</u>	<u>APPROVED BUDGET</u>	<u>ANTICIPATED OFFSET</u>		
Special Education Svcs Salaries ECG	\$ (33,039)	\$ (26,247)	\$ (39,115)	149.03%	
Transportation Services - ECG	\$ (354,206)	\$ (402,480)	\$ (244,709)	60.80%	
Tuition - Out of District ECG	\$ (1,372,981)	\$ (1,381,462)	\$ (1,195,965)	86.57%	
Total	\$ (1,760,226)	\$ (1,810,189)	\$ (1,479,789)	81.75%	
<u>OTHER REVENUES</u>					
<u>BOARD OF EDUCATION FEES & CHARGES - SERVICES</u>		<u>APPROVED BUDGET</u>	<u>RECEIVED</u>	<u>BALANCE</u>	<u>% RECEIVED</u>
LOCAL TUITION		\$32,340	\$13,130	\$19,210	40.60%
HIGH SCHOOL FEES FOR PARKING PERMITS		\$30,000	\$0	\$30,000	0.00%
MISCELLANEOUS FEES		\$6,000	\$801	\$5,199	13.36%
TOTAL SCHOOL GENERATED FEES		\$68,340	\$13,931	\$54,409	20.39%
<u>OTHER GRANT / SPECIAL REVENUE OFFSETS</u>					
Corona Relief Grant - State Entitlement Grant		\$380,841	\$380,841	\$0	100.00%
Town Capital Non-recurring Revenue Fund		\$400,000	\$0	\$400,000	0.00%

2020 - 2021

12/7/2020

**NEWTOWN BOARD OF EDUCATION
TRANSFERS RECOMMENDED
DECEMBER 15, 2020**

AMOUNT	FROM		TO		REASON
	CODE	DESCRIPTION	CODE	DESCRIPTION	
ADMINISTRATIVE					
\$11,430	100	Certified Salary Adj.	100	Administrative Salaries	To allocate funds for salary adjustments and turnover savings
\$59,977	100	Teachers & Specialists Salaries	100	Certified Salary Adj.	To adjust budgets to current staff and salaries after turnover and advance degrees
\$48,980	100	Non-Certified Salary Adj.	100	Special Education Svcs Salaries	To allocate funds for salary adjustments and add a therapist for the blind
\$50,245	100	Clerical & Secretarial Salaries	100	Supervisors Salaries	To reclassify assistant business director position
\$7,042	100	Non-Certified Salary Adj.	100	Nurses	To add a part time nurse and increase hours due to COVID-19
\$19,269	100	Clerical & Secretarial Salaries			
\$32,281	100	Career/Job Salaries			

**2020 - 2021
NEWTOWN BOARD OF EDUCATION
DETAIL OF TRANSFERS RECOMMENDED
DECEMBER 15, 2020**

AMOUNT	FROM					TO				
	CODE	DESCRIPTION				CODE	DESCRIPTION			
ADMINISTRATIVE										
\$11,430	100	Certified Salary Adj.				100	Administrative Salaries			
		\$16,193 001840880000 51151 DISTRICT - OTHER SERV	CERTIFIED SALARY ADJ			\$10,787 001820820000 51111 DISTRICT - SUPERINTENDENT	ADMINISTRATORS - CO			
		(\$4,763) 001840880000 51152 DISTRICT - OTHER SERV	SAVINGS FROM TURNOVER			(\$4,763) 001840860000 51111 DISTRICT - BUS SERV	ADMINISTRATORS - CO			
						\$5,406 001600320000 51116 H.S. - SPORTS	ATHLETIC DIRECTOR			
\$59,977	100	Teachers & Specialists Salaries				100	Certified Salary Adj.			
		\$22,309 001100020000 51121 HAW. - ART	TEACHERS			(\$27,634) 001840880000 51151 DISTRICT - OTHER SERV	CERTIFIED SALARY ADJ			
		\$3,386 001100220000 51121 HAW. - MUSIC	TEACHERS			\$87,611 001840880000 51152 DISTRICT - OTHER SERV	SAVINGS FROM TURNOVER			
		(\$16,138) 001100240000 51121 HAW. - P.E.	TEACHERS							
		(\$13,602) 001100260000 51121 HAW. - READING	TEACHERS							
		\$42,422 001100380000 51121 HAW. - CLASSROOM	TEACHERS							
		(\$3,240) 001200020000 51121 S.H. - ART	TEACHERS							
		(\$2,994) 001200220000 51121 S.H. - MUSIC	TEACHERS							
		(\$41,659) 001200380000 51121 S.H. - CLASSROOM	TEACHERS							
		(\$2,413) 001300020000 51121 M.G. - ART	TEACHERS							
		(\$2,927) 001300220000 51121 M.G. - MUSIC	TEACHERS							
		(\$62,942) 001300380000 51121 M.G. - CLASSROOM	TEACHERS							
		\$30,473 001400020000 51121 HOM. - ART	TEACHERS							
		\$2,535 001400220000 51121 HOM. - MUSIC	TEACHERS							
		(\$16,138) 001400240000 51121 HOM. - P.E.	TEACHERS							
		(\$28,569) 001400260000 51121 HOM. - READING	TEACHERS							
		\$1,851 001400260000 51131 HOM. - READING	SPECIALISTS							
		(\$49,060) 001400380000 51121 HOM. - CLASSROOM	TEACHERS							
		(\$2,905) 001450200000 51131 RIS. - MATH	SPECIALISTS							
		\$96,448 001450220000 51121 RIS. - MUSIC	TEACHERS							
		(\$64,533) 001450240000 51121 RIS. - P.E.	TEACHERS							
		(\$21,929) 001450340000 51131 RIS. - LIBRARY	SPECIALISTS							
		\$3,807 001450380000 51121 RIS. - CLASSROOM	TEACHERS							
		\$26,271 001500060000 51121 M.S. - COMPUTER ED	TEACHERS							
		(\$11,025) 001500100000 51121 M.S. - ENGLISH	TEACHERS							
		(\$10,518) 001500120000 51121 M.S. - WORLD LANG	TEACHERS							
		(\$17,912) 001500140000 51121 M.S. - HEALTH ED	TEACHERS							
		(\$3,869) 001500180000 51121 M.S. - TECH ED	TEACHERS							
		\$49,003 001500200000 51121 M.S. - MATH	TEACHERS							
		\$47,040 001500220000 51121 M.S. - MUSIC	TEACHERS							
		\$17,423 001500240000 51121 M.S. - P.E.	TEACHERS							
		\$8,628 001500260000 51121 M.S. - READING	TEACHERS							
		\$10,352 001500280000 51121 M.S. - SCIENCE	TEACHERS							
		(\$47,900) 001500300000 51121 M.S. - SOC STUDIES	TEACHERS							
		(\$9,682) 001500400000 51131 M.S. - GUIDANCE	SPECIALISTS							
		\$25,916 001600020000 51121 H.S. - ART	TEACHERS							
		(\$2,912) 001600040000 51121 H.S. - BUSINESS ED	TEACHERS							
		(\$10,158) 001600100000 51121 H.S. - ENGLISH	TEACHERS							
		\$9,346 001600120000 51121 H.S. - WORLD LANG	TEACHERS							

**2020 - 2021
 NEWTOWN BOARD OF EDUCATION
 DETAIL OF TRANSFERS RECOMMENDED
 DECEMBER 15, 2020**

AMOUNT	FROM						TO							
	CODE	DESCRIPTION		CODE	DESCRIPTION		CODE	DESCRIPTION		CODE	DESCRIPTION			
		(\$4,353)	001600180000	51121	H.S. - TECH ED	TEACHERS								
		(\$4,099)	001600200000	51121	H.S. - MATH	TEACHERS								
		(\$1,747)	001600220000	51121	H.S. - MUSIC	TEACHERS								
		(\$7,973)	001600280000	51121	H.S. - SCIENCE	TEACHERS								
		\$10,178	001600300000	51121	H.S. - SOC STUDIES	TEACHERS								
		(\$111)	001600390000	51121	H.S. - TAP	TEACHERS								
		(\$2,896)	001600400000	51131	H.S. - GUIDANCE	SPECIALISTS								
		\$653	001750580000	51131	SP ED - SPEECH & HEAR	SPECIALISTS								
		\$16,137	001750600000	51121	SP ED - GATES	TEACHERS								
		\$9,826	001750610000	51121	SP ED - PREK-8 SP ED	TEACHERS								
		\$47,031	001750630000	51121	SP ED - H.S. SP ED	TEACHERS								
		(\$58,085)	001750660000	51121	SP ED - TRANSITION	TEACHERS								
		\$4,317	001750790000	51121	SP ED - SUMMER PROGRAM	TEACHERS								
		(\$73,544)	001760560000	51133	PUPIL SERV - PSYCH	SPECIALISTS - ELEM								
		\$37,236	001760560000	51138	PUPIL SERV - PSYCH	SPECIALISTS - MS								
		\$133,122	001800800000	51131	DISTRICT - CURRICULUM	SPECIALISTS								
\$48,980	100	Non-Certified Salary Adj.						100	Special Education Svcs Salaries					
		\$48,980	001840880000	51271	DISTRICT - OTHER SERV	NON-CERT SALARY ADJ		\$8,980	001750510000	51263	SP ED - SERVICES	THERAPISTS		
								\$40,000	001750610000	51266	SP ED - PREK-8 SP ED	BEHAVIORAL THERAPISTS		
\$108,837	100	Clerical & Secretarial Salaries						100	Supervisors Salaries					
		\$50,245	001840860000	51221	DISTRICT - BUS SERV	CLERICAL		\$50,245	001840860000	51210	DISTRICT - BUS SERV	SUPERVISORS/TECH STAFF		
	100	Non-Certified Salary Adj.						100	Nurses					
		\$7,042	001840880000	51271	DISTRICT - OTHER SERV	NON-CERT SALARY ADJ		\$3,085	001770430000	51244	HEALTH/MED - ELEM/INT	NURSES - HOM		
	100	Clerical & Secretarial Salaries							\$32,094	001770430000	51245	HEALTH/MED - ELEM/INT	NURSES - RIS	
		\$19,269	001840860000	51221	DISTRICT - BUS SERV	CLERICAL		\$14,852	001770480000	51240	HEALTH/MED - M.S.	NURSES SALARIES		
	100	Career/Job Salaries							\$8,561	001770490000	51240	HEALTH/MED - H.S.	NURSES SALARIES	
		\$32,281	001600080000	51263	H.S. - CWE	SCHOOL TO CAREER								