

Please Note: These minutes are pending Board approval.

**Board of Education
Newtown, Connecticut**

Minutes of the Board of Education meeting on April 10, 2018 at 7:00 p.m. in the council chambers at 3 Primrose Street.

M. Ku, Chair	L. Rodrigue
R. Harriman-Stites, Vice Chair	J. Evans Davila (absent)
D. Cruson, Secretary	R. Bienkowski
D. Leidlein	20 Staff
J. Vouros	55 Public
A. Clure	1 Press
D. Delia	
T. Hankin (absent)	
R. Edwards	

Mrs. Ku called the meeting to order at 7:14 p.m.

MOTION: Mr. Cruson moved that the Board of Education go into executive session to interview the candidate for the principal position at Head O'Meadow School and invited Dr. Rodrigue and Tim Napolitano. Mrs. Leidlein seconded. Motion passes unanimously.

Item 1 – Executive Session

Item 2 – Pledge of Allegiance

Item 3 – Vote on Executive Session Item

MOTION: Mr. Cruson moved that the Board of Education appoint Tim Napolitano as principal of Head O'Meadow School with a start date of July 1, 2018 and salary per the administrators' contract. Mrs. Harriman-Stites seconded.

Mrs. Leidlein was excited to see Mr. Napolitano's appointment and joining the administrative team as Principal of Head O'Meadow School and she acknowledged his work at Sandy Hook School and Reed.

Dr. Rodrigue was proud of Mr. Napolitano as the committee's selection. He has all of the attributes parents look for. He is smart, flexible and received extraordinary accolades at the site visit as being kind, thoughtful, supportive, intelligent, and understands teaching and learning, Motion passes unanimously.

Mr. Napolitano thanked the Board for this opportunity as well as Dr. Rodrigue for her leadership this year. It has been an honor to work with all members of the Sandy Hook School community and he has been lucky to work with the staff every day. He taught first grade there 18 years ago. He is looking forward to Head O'Meadow School and mentioned that his wife is a former Head O'Meadow teacher. He thanked the parents and staff who were her tonight and members of the interview committee. He is excited to work with the Head O'Meadow community.

Mrs. Ku congratulated him and said he was a kind, compassionate leader and has been a constant source of support in this district.

Item 4 – Consent Agenda

MOTION: Mr. Cruson moved that the Board of Education approve the consent agenda which includes the minutes of April 3, 2018, the resignation of Sara Wasley, the resignations for retirement for Linda Arruda Mastroianni and Patricia Kurz, and the correspondence report.

Mrs. Leidlein seconded. Motion passes unanimously.

Item 5 – Public Participation

Scott Skrzypczak, 5 Great Hill Road, thanked the Board for postponing the decision. He feels there are three options which are to keep the same system with teachers working much harder,

have a new proposal with students on the bus for 50 minutes, or go back to the budget and find money for buses. That's the best thing to do for our children.

Mike Garbowski, 47 Robin Hill Road, listened to the report last week. He was offended that they would consider a 50 minute ride even for just one child. Provide the amount the mistake cost the public this year. Mistakes can be fixed. The only way to do that is not on the backs of teachers who should be respected and defended the Board decision. Children don't deserve to sit on bus for such a long time. He urged them to throw this option out and find money to fund the right option.

John Feder, 27 Proverty Hollow Road, said the question should have been what the best choice is if money was not an object. Is there one that doesn't require any money? Go back and look with fresh eyes and you may come up with better ideas.

Jonathan Florres, 49 Longview Terrace, will have a kindergarten student next year. He commutes to work 50 minutes every day. He is concerned about conversations heard by younger children with older ones on the bus. It could be damaging.

Chris Vadas, 4 Acorn Drive, works in Easton and Redding. The morning elementary bus ride is 45 minutes for Easton and 40 minutes for Redding. He works in the schools and doesn't see issues on the buses. In New Milford the students ride for an hour and the students are handling it.

Katie Burke, 48 Taunton Hill Road, said the longest bus ride last year was 43 minutes. Regarding the bus data from other towns some of them have drop off times earlier and students go to their classroom. Two other towns similar to us found solutions. It's the Board's responsibility to support programs that benefit our community and students. Saying no doesn't mean you don't value the time of the task force. Staggering times has major flaws. There are solutions to fix this. Vote in favor of the needs and interest of elementary students.

Tracy Galassi, 21 Tunnel Road, said the task force worked to find the best plan for transportation. It is extremely disheartening to hear there is another way. Holding areas for students in the morning and afternoon will be counterproductive. We do not have any choice but to proceed with this plan. Teachers and students should never have been put in this place.

Sherry Wright, 10 Boulder Creek Road, said we are in an impossible situation. Teachers got the short end of the stick. Don't make a rash decision. The task force did the best as they could but put this in a holding pattern and take as much time as needed.

Kristen Alesovich, 16 Fieldstone Drive, said it was great that the middle and high schools are starting later. She asked where the 8 to 12 minute bus ride came from as it took her longer going back and forth between Reed and Head O'Meadow School. This year we had to add perimeter buses to make it work. Have we actually run the routes? She doesn't like the system we are in stressing out the teachers and wants to see us try something different like in New Milford.

Anne Fries, 79 Lakeshore Drive, Brookfield, has taught 14 years at Hawley. Our day is packed and to take this time away from us is painful. They are missing time to prepare, call parents and respond to emails. The morale is low because of putting teachers in this position.

Chris Moretti, Principal of Hawley School, and Task Force Committee member, said his opinion stands as stated in the last meeting. There was no solution that solved every problem. The

solution that best eliminated most of the problems had a remaining impact. By taking no action now and looking deeper you need to have a plan B when students will be in holding patterns for 5 to 10 minutes. The time the teachers need in the morning has been taken away from them. They are now in a classroom watching 5 to 7 years olds because they need to be watched. If bus time is not palatable for people then where is the option? He's not sure who would serve on another task force.

Julia Conlon, 11 Old Castle Drive, said that not accepting the recommendation of the task force doesn't mean we don't respect the task force. If the cost neutral options don't meet needs, that needs to be revisited.

Anne Uberti, Principal of Reed School, was concerned about the implication that there is a trust issue with All-Star. We deal with them on a regular basis and they have been nothing but responsive and supportive through this process. Everything was responded to by them. Don't worry about them being a trust issue. She reminded the Board that their decision is to maintain a version to reduce the instructional day at Reed for 5 minutes. We would be trading off a 5 minute longer ride for 5 instructional minutes or 2.5 days. She is President of the Administrator's union and they would not support a plan that would be detrimental to students. Our decisions are always based on what is best for children which is why they have worked additional hours without a grievance. We trust that the Board will keep the broad view.

Katie Michael, 1 Rooster Ridge Road, thought the 5 minutes at Reed was taken from non-instructional time.

Donna Albano, 1 Rockwood Lane, Danbury, is a Hawley teacher. We did not expect our school day to increase and started the year on the wrong tone. Morale was very low this year. Teachers were pitted against each other. Teachers have stepped up but we need a solution.

Item 6- Reports

Chair report: Mrs. Ku reported that the Legislative Council passed the Board of Education budget and added back the \$75,000 the Board of Finance removed. This brings our budget to a 2.3% increase. The referendum is April 24.

Superintendent's Report: Dr. Rodrigue congratulated Tim Napolitano as the new principal of Head O'Meadow School. The search for Newtown High School principal is underway and will be headed up by Suzanne D'Eramo and Dave Roach with interviews to begin after the April break. In coordination with the Police Department and the Emergency Control Center, we will conduct a controlled student/parent reunification tomorrow beginning at the middle school at 8:30 a.m. and finishing at NYA by 11:30. Participants will include students, parent volunteers, school administration and staff. Homeland Security and the Police Department will observe. Dr. Rodrigue sent a note to parents and staff regarding the last days of school. June 21 the teachers will engage in a district PLC and June 22 will be a self-directed day.

Tom Kuroski and Abi Marx visited Parkland, Florida this week and presented the banner signed by staff.

Dr. Kim Longobucco was being honored as Administrator of the Year by the Connecticut School Counselors Association.

Mr. Delia added that she was also honored as a gym coach in the State of Connecticut.

Committee Reports:

Mrs. Leidlein said the CIP/Facilities/Finance Committee met this evening and there would be a recommendation this evening for the Hawley roof project. They also discussed the Whitsons contract which will be discussed at a meeting in May along with the Middle Gate School roof project.

Mr. Cruson reported that Head O'Meadow School had literacy week with guest readers yesterday.

Student Report:

Rory Edwards: Last Friday, the Newtown Junior Action Alliance met at the town hall. Senator Blumenthal spoke to students about how to stop gun violence and answered questions about legislation. This Friday, the Unified Theater will have open mic night in the cafetorium. Many seniors have been applying for scholarships to help with college costs. Spring sports continue. Peer Leadership is holding a gently used sports equipment drive for Harding High School in Bridgeport through April 27.

Financial Report:

MOTION: Mrs. Leidlein moved that the Board of Education approve the financial report for the month ending March 31, 2018. Mr. Cruson seconded.

Mr. Bienkowski spoke about his report and stated that there was no new information on the Excess Cost Grant.

Motion passes unanimously.

Item 7 – Old Business

MOTION: Mrs. Leidlein moved that the Board of Education accept the recommendation of the Superintendent's Transportation Task Force for the 2018-19 school year by setting Reed Intermediate School start and end times at 8:55 a.m. and 3:27 p.m. and setting the elementary schools start and end times at 9:05 a.m. and 3:37 p.m. with the understanding that the Task Force's general transportation plan will be implemented. Mr. Vouros seconded.

Mr. Vouros spoke about his experience dropping off a child at a Bethel school. He dropped him off at 8:40 in Kindergarten and he was allowed to walk into the school. They receive students at 8:40 a.m. He spoke to a teacher there and asked how this was arranged. She told him it was in their contract and how they begin the day. They are not getting paid extra. It's very difficult for us to open up the teachers' contract for one particular issue. We should not do that.

Dr. Rodrigue spent last week responding to questions. Some of the misnomers were that there was no out of the box thinking. The previous administration purposely didn't go with something because it would have an impact on students. We are here because of that decision. Trying to get buses and putting All-Star in a position to transport students where five schools started the same time was the impossible task. We were mindful of the perspectives of teachers and parents. This task force worked to find a reasonable space. Huge concerns were worked through. Everyone was patient. We would not be promoting something that was not safe or reasonable. Mrs. Vadas, Mr. Dufour and Mr. Colangelo provided data.

Dr. Rodrigue thanked Mrs. Vadas, Mr. Dufour and Mr. Colangelo for their work.

Mrs. Vadas spoke about data provided on the bus rides for the elementary schools. Only a small percentage of students are riding 50 minutes. The majority of Hawley students will ride 40 minutes or less with 2% riding over 46 minutes. 87% of Sandy Hook students will ride less than 40 minutes with 5% riding up to 49 minutes for 18 students. The majority of Middle Gate students ride less than 40 minutes with their largest population riding up to 45 minutes due to the location of the school. At Head O'Meadow 83% of the students are riding less than 40 minutes with a small percentage riding 46 to 49 minutes. 85% of students in the district ride 40 minutes or less. Last year the rides were around 30 minutes.

Mrs. Ku asked if the times could really be predicted for next year.

Mr. Dufour said they already have the data for next year and worked with reversing routes. We put in express routes to shorten some rides and are confident with the numbers.

Mrs. Harriman-Stites said their work is appreciated.

Mrs. Leidlein appreciated the work in getting the data together with the bus routes.

Mr. Vouros said it was extremely important that we know that like this year all of this will be happening and adjusted should there be an influx of students that throws off the routing. Until it's operational we don't really know how this will play out. He would put money into the budget to do this but the taxpayers don't want this to happen.

Dan Cruson appreciated the data but he has a level of discomfort that they are estimated numbers. Without trying it we don't know especially not having the kindergarten numbers. The biggest problems are the unknowns. A lot of uncertainty makes him uneasy.

Mr. Dufour said the kindergarten registration won't have a big effect as we go down every road in town. We make adjustments every day. He underestimated a bit last year. Some rides may be 46 or 47 minutes but most are closer to 45 minutes. He is comfortable with the data.

Mrs. Harriman-Stites said she remembers struggling the beginning of this year. We spent a good amount of time making this plan. There are different traffic issues and concerns about a similar situation in September with a new plan with no impact on teachers. She wants a solution around what we know.

Mrs. Ku said Mr. Dufour was part of the task force process. We are taking five minutes off the Reed time. Mrs. Evans Davila did a survey of surrounding districts and we fell short.

Mrs. Harriman-Stites said we were told it was non-instructional time.

Dr. Rodrigue said it was part of the entire day and we would do this temporarily.

Mrs. Leidlein said this is her ninth year on the Board. There are unknowns at the start of every year regarding bus runs and transportation and we always make alterations. We go into the year with the utmost confidence but we can't promise this in every year.

Mr. Delia questioned if the cost was not a constraint if the plan would change.

Mr. Dufour said it might change and Mrs. Vadas stated that it depended on what you wanted.

Mr. Delia asked if the plan would change if we could move school times.

Mrs. Vadas thought we changed the time to make it run smoothly as in the five minutes at Reed.

Mr. Delia asked if we ever considered having the outer schools start at different times than the schools in town.

Mrs. Ku said that was considered.

Dr. Rodrigue said we presented costs for buses for Reed if they had their own fleet. We did bring that up during budget.

Mr. Clure thanked everyone for their work. He feels maybe we need to pause for now. He will never support students going past their school and then having to come back.

Mr. Vouros said the only solution is to pay someone to watch students in the morning.

Mrs. Ku said the motion is for the task force recommendation was not to add money to the budget.

Dr. Rodrigue sent that information to the Board. Depending on each school, the cost came to approximately \$87,000.

Mr. Vouros said if not voted on we are left to agreeing to spend approximately \$87,000 to solve this problem.

Mrs. Ku said the Board will have to decide in the future but will not decide tonight.

Mrs. Harriman-Stites said we can't say tonight that we are going to vote on the solution. If the motion does pass, we have to come up with something else. If we vote it down it is not working for staff and we will have to make a change.

Mr. Vouros asked where we would get the money.

Mrs. Ku said the Legislative Council approved our budget. The expectation is to follow the budget that we presented so that could be an issue.

Mrs. Leidlein is in support of the motion tonight because she has seen the administrative team, Board of Education and transportation team work on a solution. What teachers have done should be recognized. We don't look at All-Star's routes every year and need to take this history into perspective.

Mrs. Ku addressed the five minutes at Reed.

Mrs. Uberti said we did not take the five minutes out of instructional blocks. The Reed school day was 12 minutes longer than other schools. We gave it up as part of this plan. We also gave up an additional five minutes so the difference from last year is 17 minutes. You don't take 17 minutes out of a school day and not think it doesn't have an effect.

Mr. Cruson said that regarding finding money if we vote it down, his concern is if we implement this we may be back to children arriving late to school especially between Reed and the elementary schools. He was not sure if we could find a cost neutral plan for this. If we say no we will need money and if we say yes we will need money. He doesn't know how the 8 to 12 minutes between schools will be doable. One or two may not be able to do the route in the allotted time.

Dr. Rodrigue said we have looked at every single route. We were asked to try to drill down the best we could from school to school. The 8-12 minutes was an average. Numbers have been checked and rechecked but there will always be fluctuation. This year was an entirely new system.

Mr. Cruson was concerned about sending 36 buses to Reed at once.

Mrs. Beaudry said up until this year we had 40 buses come to Reed in two waves. Today she has 600 students on buses in less than four minutes.

Mr. Delia was concerned about the morning.

Mr. Dufour said that before it was 27 buses. Reed students are an easy age to unload. The plan is to stagger them. Head O'Meadow and Middle Gate will be there first with Sandy Hook and Hawley five minutes later.

Mr. Cruson was more concerned about all of the buses pulling out of Reed going in the same direction.

Mr. Dufour said they have a lot of help from the police who hold the light for us.

Mrs. Harriman-Stites mentioned the cost for the police officers.

Dr. Rodrigue said we thought we were opening the road behind Reed but they felt it would be more expensive due to prep work.

Mr. Vouros said the Chief was fine with that money in his budget.

Dr. Rodrigue passed out additional material such as the tardy times at the high school which have decreased, as well as information on K-6 bus incidents. She also provided summarized sunset and sunrise information from the first task force. We are looking at the tardies and cuts at the end of the year and will monitor this as well as discipline.

Mrs. Harriman-Stites said a year ago she asked Board members to have more time but got no support on that. She felt the plan we were presented had a lot of holes and doesn't see a solution that works for everyone. The task force was given an impossible task of doing something in a no cost way. We can't add more money for buses. If this plan doesn't pass, she feels horrible that teachers were told there would be no impact on them. If this doesn't pass she will work to not have them feel the pinch next year and has confidence in them. The ride time issues are a little more minimalized for her.

Mr. Cruson feels like Mrs. Harriman-Stites and doesn't like the option but is not sure what the better course is right now.

Mrs. Leidlein is in favor of this motion. Traffic is not a constant nor are the ride times. Adjustments can be made. In supporting the motion we made last year she understands the frustration but we did good for a lot of students. We need to support our faculty and that in looking at the history of transportation it shows the estimate of ride times will not be different from the last several years. She would support this motion.

Mr. Clure appreciated the time and effort of everyone involved. Not supporting this motion doesn't mean he doesn't support our staff. The shuttle doesn't work. He would have appreciated more than one option. Not one parent in the Middle Gate area said they supported their child going to Reed and coming back. He believes we can do something to accommodate teachers, parents and students.

Mr. Delia feels the common concern is more time. His question to the Board is what's the rush. What is wrong with digging deeper to come up with a solution to help all of the stakeholders. He is in favor of taking more time and possibly having people from other districts or experts come in.

Mr. Vouros is voting for this motion because he believes in what he was told. He is not hearing any other ways this can be solved. It's difficult to discuss this again other than talking about spending money. There is no perfect solution. If this is voted in, the plan can be worked on to make it better. He implored those on the fence to take the risk.

Mrs. Ku said we've had 18 proposals from these task forces. Seven included cost options. She will support the motion. This conversation has been tough for everyone but good came out of it with the middle and high schools having more reasonable commute times and more healthful start times. Buses are arriving on time. Bus crowding will be reduced next year and routes will be improved. The offset times will allow for more reasonable drop off times. We are not alone in this difficult discussion. She thanked the task force and All-Star and especially Dr. Rodrigue. This was a huge undertaking for an interim superintendent to take on.

MOTION: Mr. Delia moved to amend the motion to defer voting on this motion so we have more time to consider the excellent recommendation by the task force to see if anything can be done so all stakeholders can feel confident in the Board's decision. Mr. Clure seconded.

Vote: 2 ayes, 5 nays (Mrs. Ku, Mrs. Harriman-Stites, Mr. Cruson, Mrs. Leidlein, Mr. Vouros)
Motion fails.

Mr. Vouros asked who was going to have this discussion before the next Board meeting.

Mr. Delia would volunteer and solicit anyone who will help with the help of Mrs. Harriman-Stites. Mrs. Harriman-Stites asked the deferral time.

Mr. Delia didn't want to put a time limit as we have plenty of time.

Mrs. Leidlein said the message that vote would send is that you don't trust the work of two task forces, the administration or the transportation company or the teachers and parents who put in

their time. She doesn't know what we could come up with that would be different from that group. This is kind of an insult to all the time and effort put into this.

Mrs. Harriman-Stites volunteered to talk about the plan for students in the morning and not try to reinvent the work of the task force but to look at what the secondary decision would be.

Mr. Delia did not intend any insult to the task force. He just wanted more time.

Mrs. Leidlein apologized for her comment and understands his feeling of needing more time.

Vote on amendment to delay the vote: 2 ayes, 5 nays (Mrs. Ku, Mrs. Harriman-Stites, Mr. Cruson, Mrs. Leidlein, Mr. Vouros) Motion fails.

Vote on the main motion: 3 ayes, 4 nays (Mrs. Harriman-Stites, Mr. Cruson, Mr. Clure, Mr. Delia) Motion fails.

Item 8 – New Business

Hawley School Roof:

MOTION: Mr. Cruson moved that the Board of Education award the contract for the Hawley roof restoration and replacement project to Garland/DBS with Elite Roofing and Restoration, LLC as the low bid roofing installer for \$703,113, which includes a contingency of ten percent. Mr. Delia seconded.

Mr. Bienkowski spoke about the Hawley School roof project. The Middle Gate School roof will be discussed after the referendum.

Motion passes unanimously.

Non-renewals:

MOTION: Mr. Cruson moved that the Board of Education approve the 2017-2018 list of non-renewals. Mrs. Leidlein seconded. Motion passes unanimously.

Item 9 – Public Participation

Katie Burke, 48 Taunton Hill Road, thanked the Board for their hard decision. She wants an option to make teachers happy.

Jill Beaudry, 36 Queen Street, asked the Board to make a decision before the end of the school year because parents didn't have daycare in place at the start of this year and had to change their plans. The teachers and staff need time also.

Kathy Gombos, Principal of Sandy Hook School, reminded the Board that elementary principals were against holding students in the morning and agreed that it will not be good for children or for our buildings. This is not a good solution.

MOTION: Mrs. Leidlein moved to adjourn. Mr. Cruson seconded. Motion passes unanimously.

Item 10 - Adjournment

The meeting adjourned at 10:48 p.m.

Respectfully submitted:

Daniel J. Cruson, Jr.
Secretary

**NEWTOWN BOARD OF EDUCATION
MONTHLY FINANCIAL REPORT
March 31, 2018**

SUMMARY

The March financial follows this summary indicating that the Board of Education spent approximately \$6.9M; \$5.3M on salaries with the balance of \$1.6M for all other objects.

The projected balance has dropped minimally with major objects balances increasing and decreasing by less than \$10,000 each.

No expected changes with regards to the Excess Cost Grant which was deposited last month.

March revenue receipts included local tuition and other miscellaneous fees. At this point we have exceeded our revenue budget for fees and service charges.

We will continue to monitor expected expenses.

Ron Bienkowski
Director of Business
April 4, 2018

TERMS AND DEFINITIONS

The Newtown Board of Education's Monthly Financial Report provides summary financial information in the following areas:

- Object Code – a service or commodity obtained as the result of a specific expenditure defined by eight categories: Salaries, Employee Benefits, Professional Services, Purchased Property Services, Other Purchased Services, Supplies, Property, and Miscellaneous.
- Expense Category – further defines the type of expense by Object Code
- Expended 2016-17 – unaudited expenditures from the prior fiscal year (for comparison purposes)
- Approved Budget – indicates a town approved financial plan used by the school district to achieve its goals and objectives.
- YTD Transfers – identified specific cross object codes requiring adjustments to provide adequate funding for the fiscal period. This includes all transfers made to date. (None at this time)
- Current Transfers – identifies the recommended cross object codes for current month action. (None proposed at this time)
- Current Budget – adjusts the Approved Budget calculating adjustments (+ or -) to the identified object codes.
- Year-To-Date Expended – indicates the actual amount of cumulative expenditures processed by the school district through the month-end date indicated on the monthly budget summary report.
- Encumbered – indicates approved financial obligations of the school district as a result of employee salary contracts, purchasing agreements, purchase orders, or other identified obligations not processed for payment by the date indicated on the monthly budget summary report.
- Balance – calculates object code account balances subtracting expenditures and encumbrances from the current budget amount indicating accounts with unobligated balances or shortages.
- Anticipated Obligation - is a column which provides a method to forecast expense category fund balances that have not been approved via an encumbrance, but are anticipated to be expended or remain with an account balance to maintain the overall budget funding level. Receivable revenue (i.e., grants) are included in this column which has the effect of netting the expected expenditure.

- Projected Balance - calculates the object code balances subtracting the Anticipated Obligations. These balances will move up and down as information is known and or decisions are anticipated or made about current and projected needs of the district.

The monthly budget summary report also provides financial information on the State of Connecticut grant reimbursement programs (Excess Cost and Agency Placement Grants and Magnet Grant Transportation). These reimbursement grants/programs are used to supplement local school district budget programs as follows:

Excess Cost Grant – (Current Formula) this State of Connecticut reimbursement grant is used to support local school districts for education costs of identified special education students whose annual education costs exceed local prior year per pupil expenditure by 4 ½. Students placed by the Department of Child and Family Services (DCF) are reimbursed after the school district has met the prior year’s per pupil expenditure. School districts report these costs annually in December and March of each fiscal year. State of Connecticut grant calculations are determined by reimbursing eligible costs (60%-100%) based on the SDE grant allocation and all other town submittals.

Magnet Transportation Grant – provides reimbursement of \$1,300 for local students attending approved Magnet school programs. The budgeted grant is \$62,400 for this year. However, with reduced enrollment and ridership the grant will end up being \$44,200.

The last portion of the monthly budget summary reports school generated revenue that are anticipated revenue to the Town of Newtown. Fees and charges include:

- Local Tuition – amounts the board receives from non-residents who pay tuition to attend Newtown schools. Primarily from staff members.
- High school fees for three identified programs 1) high school sports participation fees, 2) parking permit fees and 3) child development fees.
- The final revenue is miscellaneous fees, which constitute refunds, rebates, prior year claims, etc.

NEWTOWN BOARD OF EDUCATION
2017-18 BUDGET SUMMARY REPORT
 FOR THE MONTH ENDING - MARCH 31, 2018

OBJECT CODE	EXPENSE CATEGORY	EXPENDED 2016 - 2017	YTD				YTD EXPENDITURE	ENCUMBER	BALANCE	ANTICIPATED OBLIGATIONS	PROJECTED BALANCE
			APPROVED BUDGET	TRANSFERS 2017 - 2018	CURRENT TRANSFERS	CURRENT BUDGET					
<u>GENERAL FUND BUDGET</u>											
100	SALARIES	\$ 45,552,910	\$ 46,819,455	\$ (10,000)	\$ -	\$ 47,100,431	\$ 30,392,474	\$ 15,853,299	\$ 854,658	\$ 611,348	\$ 243,310
200	EMPLOYEE BENEFITS	\$ 11,471,657	\$ 11,630,322	\$ (13,000)	\$ -	\$ 11,639,582	\$ 8,870,903	\$ 2,173,308	\$ 595,372	\$ 574,116	\$ 21,256
300	PROFESSIONAL SERVICES	\$ 768,820	\$ 863,121	\$ -	\$ -	\$ 863,121	\$ 538,174	\$ 188,677	\$ 136,271	\$ 153,780	\$ (17,509)
400	PURCHASED PROPERTY SERV.	\$ 2,349,864	\$ 1,877,822	\$ -	\$ -	\$ 1,877,822	\$ 1,464,504	\$ 252,511	\$ 160,807	\$ 163,516	\$ (2,708)
500	OTHER PURCHASED SERVICES	\$ 8,656,242	\$ 7,606,000	\$ 23,000	\$ -	\$ 8,660,481	\$ 6,660,202	\$ 2,028,319	\$ (28,040)	\$ 281,111	\$ (309,150)
600	SUPPLIES	\$ 3,832,662	\$ 3,573,732	\$ -	\$ -	\$ 3,573,732	\$ 2,285,253	\$ 214,636	\$ 1,073,844	\$ 1,005,416	\$ 68,428
700	PROPERTY	\$ 874,846	\$ 556,850	\$ -	\$ -	\$ 556,850	\$ 441,791	\$ 97,627	\$ 17,432	\$ 17,253	\$ 179
800	MISCELLANEOUS	\$ 60,122	\$ 68,655	\$ -	\$ -	\$ 68,655	\$ 57,700	\$ 1,024	\$ 9,931	\$ 8,287	\$ 1,644
TOTAL GENERAL FUND BUDGET		\$ 73,567,123	\$ 72,995,957	\$ -	\$ -	\$ 74,340,674	\$ 50,711,001	\$ 20,809,400	\$ 2,820,274	\$ 2,814,825	\$ 5,449
TRANSFER NON-LAPSING		\$ 97,942									
GRAND TOTAL		\$ 73,665,065	\$ 72,995,957	\$ -	\$ -	\$ 74,340,674	\$ 50,711,001	\$ 20,809,400	\$ 2,820,274	\$ 2,814,825	\$ 5,449

(Audited)

Additional Appropriation to Operating Budget - Special Education 11/15/17 \$ 1,031,481

Additional Transfer to Operating Budget - ASSO Program 1/3/18 \$ 313,236

NEWTOWN BOARD OF EDUCATION
2017-18 BUDGET SUMMARY REPORT
 FOR THE MONTH ENDING - MARCH 31, 2018

OBJECT CODE	EXPENSE CATEGORY	EXPENDED 2016 - 2017	YTD			YTD			ANTICIPATED OBLIGATIONS	PROJECTED BALANCE
			APPROVED BUDGET	TRANSFERS 2017 - 2018	CURRENT TRANSFERS	CURRENT BUDGET	EXPENDITURE	ENCUMBER		
100	SALARIES									
	Administrative Salaries	\$ 3,433,535	\$ 3,506,802	\$ 56,863	\$ 3,563,665	\$ 2,671,338	\$ 892,275	\$ 52	\$ 16,369	\$ (16,317)
	Teachers & Specialists Salaries	\$ 29,759,570	\$ 30,400,715	\$ (75,566)	\$ 30,325,149	\$ 18,738,408	\$ 11,529,630	\$ 57,111	\$ 2,514	\$ 54,597
	Early Retirement	\$ 84,500	\$ 32,000	\$ -	\$ 32,000	\$ 32,000	\$ -	\$ -	\$ -	\$ -
	Continuing Ed./Summer School	\$ 81,761	\$ 94,578	\$ (4,746)	\$ 89,832	\$ 75,437	\$ 10,894	\$ 3,501	\$ 3,500	\$ 1
	Homebound & Tutors Salaries	\$ 192,562	\$ 256,604	\$ -	\$ 256,604	\$ 80,389	\$ 55,801	\$ 120,413	\$ 42,000	\$ 78,413
	Certified Substitutes	\$ 625,894	\$ 669,520	\$ (20,000)	\$ 649,520	\$ 397,410	\$ 101,560	\$ 150,550	\$ 143,250	\$ 7,300
	Coaching/Activities	\$ 552,865	\$ 579,338	\$ -	\$ 579,338	\$ 298,440	\$ 7,266	\$ 273,633	\$ 273,633	\$ -
	Staff & Program Development	\$ 125,840	\$ 178,469	\$ -	\$ 178,469	\$ 120,559	\$ 51,468	\$ 6,442	\$ 6,000	\$ 442
	CERTIFIED SALARIES	\$ 34,856,526	\$ 35,718,026	\$ (43,449)	\$ 35,674,577	\$ 22,413,980	\$ 12,648,895	\$ 611,702	\$ 487,266	\$ 124,436
	Supervisors/Technology Salaries	\$ 777,355	\$ 791,595	\$ (13,329)	\$ 778,266	\$ 551,715	\$ 185,038	\$ 41,513	\$ 11,885	\$ 29,628
	Clerical & Secretarial salaries	\$ 2,127,342	\$ 2,193,704	\$ (14,618)	\$ 2,179,086	\$ 1,564,126	\$ 597,301	\$ 17,659	\$ 19,159	\$ (1,500)
	Educational Assistants	\$ 2,223,841	\$ 2,327,687	\$ 117,990	\$ 2,445,677	\$ 1,659,947	\$ 775,131	\$ 10,599	\$ 9,879	\$ 720
	Nurses & Medical advisors	\$ 725,625	\$ 737,830	\$ 2,767	\$ 740,597	\$ 456,417	\$ 258,786	\$ 25,393	\$ 25,393	\$ 0
	Custodial & Maint Salaries	\$ 2,914,019	\$ 3,029,989	\$ 964	\$ 3,030,953	\$ 2,216,834	\$ 805,722	\$ 8,397	\$ 3,052	\$ 5,345
	Non Certified Adj & Bus Drivers salaries	\$ -	\$ 71,792	\$ (45,092)	\$ 26,700	\$ 17,258	\$ 9,318	\$ 125	\$ -	\$ 125
	Career/Job salaries	\$ 159,845	\$ 204,168	\$ (5,394)	\$ 198,774	\$ 107,450	\$ 79,784	\$ 11,539	\$ (35,900)	\$ 47,439
	Special Education Svcs Salaries	\$ 1,073,371	\$ 1,119,853	\$ (6,104)	\$ 1,113,749	\$ 739,700	\$ 326,432	\$ 47,616	\$ 28,895	\$ 18,721
	Attendance & Security Salaries	\$ 320,558	\$ 317,169	\$ (14,672)	\$ 583,473	\$ 396,865	\$ 166,350	\$ 20,258	\$ 1,530	\$ 18,728
	Extra Work - Non-Cert	\$ 122,759	\$ 80,352	\$ 14,937	\$ 105,289	\$ 66,006	\$ 541	\$ 38,742	\$ 24,245	\$ 14,497
	Custodial & Maint. Overtime	\$ 225,822	\$ 191,290	\$ -	\$ 191,290	\$ 172,044	\$ -	\$ 19,246	\$ 34,045	\$ (14,798)
	Civic activities/Park & Rec	\$ 25,847	\$ 36,000	\$ (4,000)	\$ 32,000	\$ 30,133	\$ -	\$ 1,867	\$ 1,900	\$ (33)
	NON-CERTIFIED SALARIES	\$ 10,696,384	\$ 11,101,429	\$ 33,449	\$ 11,425,854	\$ 7,978,495	\$ 3,204,404	\$ 242,956	\$ 124,082	\$ 118,873
	SUBTOTAL SALARIES	\$ 45,552,910	\$ 46,819,455	\$ (10,000)	\$ 47,100,431	\$ 30,392,474	\$ 15,853,299	\$ 854,658	\$ 611,348	\$ 243,310

NEWTOWN BOARD OF EDUCATION

2017-18 BUDGET SUMMARY REPORT

FOR THE MONTH ENDING - MARCH 31, 2018

OBJECT CODE	EXPENSE CATEGORY	EXPENDED 2016 - 2017	YTD				YTD EXPENDITURE	ENCUMBER	BALANCE	ANTICIPATED OBLIGATIONS	PROJECTED BALANCE
			APPROVED BUDGET	TRANSFERS 2017 - 2018	CURRENT TRANSFERS	CURRENT BUDGET					
200	EMPLOYEE BENEFITS										
	Medical & Dental Expenses	\$ 8,829,669	\$ 8,835,482	\$ -	\$ 8,835,482	\$ 6,646,750	\$ 2,171,602	\$ 17,130	\$ 15,377	\$ 1,753	
	Life Insurance	\$ 83,841	\$ 86,329	\$ -	\$ 86,329	\$ 63,591	\$ -	\$ 22,738	\$ 21,791	\$ 947	
	FICA & Medicare	\$ 1,391,811	\$ 1,441,193	\$ -	\$ 1,463,453	\$ 976,220	\$ -	\$ 487,233	\$ 480,133	\$ 7,100	
	Pensions	\$ 611,619	\$ 662,888	\$ -	\$ 662,888	\$ 654,459	\$ 1,706	\$ 6,724	\$ 26,953	\$ (20,229)	
	Unemployment & Employee Assist.	\$ 51,832	\$ 87,000	\$ -	\$ 87,000	\$ 31,382	\$ -	\$ 55,618	\$ 29,862	\$ 25,756	
	Workers Compensation	\$ 502,885	\$ 517,430	\$ (13,000)	\$ 504,430	\$ 498,501	\$ -	\$ 5,929	\$ -	\$ 5,929	
	SUBTOTAL EMPLOYEE BENEFITS	\$ 11,471,657	\$ 11,630,322	\$ (13,000)	\$ -	\$ 11,639,582	\$ 8,870,903	\$ 2,173,308	\$ 595,372	\$ 574,116	\$ 21,256
300	PROFESSIONAL SERVICES										
	Professional Services	\$ 575,862	\$ 614,472	\$ -	\$ 614,472	\$ 410,527	\$ 147,088	\$ 56,857	\$ 114,002	\$ (57,144)	
	Professional Educational Ser.	\$ 192,957	\$ 248,649	\$ -	\$ 248,649	\$ 127,647	\$ 41,589	\$ 79,413	\$ 39,778	\$ 39,635	
	SUBTOTAL PROFESSIONAL SVCS	\$ 768,820	\$ 863,121	\$ -	\$ -	\$ 863,121	\$ 538,174	\$ 188,677	\$ 136,271	\$ 153,780	\$ (17,509)
400	PURCHASED PROPERTY SVCS										
	Buildings & Grounds Services	\$ 706,299	\$ 713,100	\$ -	\$ 713,100	\$ 613,936	\$ 76,569	\$ 22,595	\$ 19,500	\$ 3,095	
	Utility Services - Water & Sewer	\$ 124,917	\$ 127,464	\$ -	\$ 127,464	\$ 98,434	\$ -	\$ 29,030	\$ 40,716	\$ (11,685)	
	Building, Site & Emergency Repairs	\$ 517,986	\$ 460,850	\$ -	\$ 460,850	\$ 366,765	\$ 67,393	\$ 26,692	\$ 28,900	\$ (2,208)	
	Equipment Repairs	\$ 297,102	\$ 279,712	\$ -	\$ 279,712	\$ 172,968	\$ 27,780	\$ 78,964	\$ 73,400	\$ 5,564	
	Rentals - Building & Equipment	\$ 263,619	\$ 272,923	\$ -	\$ 272,923	\$ 188,628	\$ 80,769	\$ 3,526	\$ 1,000	\$ 2,526	
	Building & Site Improvements	\$ 439,942	\$ 23,773	\$ -	\$ 23,773	\$ 23,773	\$ -	\$ -	\$ -	\$ -	
	SUBTOTAL PUR. PROPERTY SER.	\$ 2,349,864	\$ 1,877,822	\$ -	\$ -	\$ 1,877,822	\$ 1,464,504	\$ 252,511	\$ 160,807	\$ 163,516	\$ (2,708)

NEWTOWN BOARD OF EDUCATION

2017-18 BUDGET SUMMARY REPORT

FOR THE MONTH ENDING - MARCH 31, 2018

OBJECT CODE	EXPENSE CATEGORY	EXPENDED 2016 - 2017	YTD			YTD EXPENDITURE	ENCUMBER	BALANCE	ANTICIPATED OBLIGATIONS	PROJECTED BALANCE	
			APPROVED BUDGET	TRANSFERS 2017 - 2018	CURRENT TRANSFERS						CURRENT BUDGET
500	OTHER PURCHASED SERVICES										
	Contracted Services	\$ 468,842	\$ 575,152	\$ 10,000	\$ 585,152	\$ 444,082	\$ 56,316	\$ 84,754	\$ 78,660	\$ 6,094	
	Transportation Services	\$ 4,196,264	\$ 4,212,681	\$ -	\$ 4,212,681	\$ 2,826,177	\$ 963,358	\$ 423,147	\$ 393,270	\$ 29,877	
	Insurance - Property & Liability	\$ 381,160	\$ 399,012	\$ 13,000	\$ 412,012	\$ 410,503	\$ -	\$ 1,509	\$ -	\$ 1,509	
	Communications	\$ 143,318	\$ 155,694	\$ -	\$ 155,694	\$ 119,929	\$ 29,104	\$ 6,661	\$ 4,937	\$ 1,724	
	Printing Services	\$ 32,951	\$ 35,293	\$ -	\$ 35,293	\$ 9,178	\$ 7,239	\$ 18,876	\$ 17,000	\$ 1,876	
	Tuition - Out of District	\$ 3,202,382	\$ 2,014,771	\$ -	\$ 3,046,252	\$ 2,678,255	\$ 953,849	\$ (585,851)	\$ (235,306)	\$ (350,545)	
	Student Travel & Staff Mileage	\$ 231,325	\$ 213,397	\$ -	\$ 213,397	\$ 172,078	\$ 18,455	\$ 22,865	\$ 22,550	\$ 315	
	SUBTOTAL OTHER PURCHASED S	\$ 8,656,242	\$ 7,606,000	\$ 23,000	\$ -	\$ 8,660,481	\$ 6,660,202	\$ 2,028,319	\$ (28,040)	\$ 281,111	\$ (309,150)
600	SUPPLIES										
	Instructional & Library Supplies	\$ 834,174	\$ 777,524	\$ -	\$ 777,524	\$ 540,642	\$ 35,420	\$ 201,462	\$ 196,000	\$ 5,462	
	Software, Medical & Office Sup.	\$ 222,049	\$ 156,753	\$ -	\$ 156,753	\$ 64,149	\$ 15,618	\$ 76,987	\$ 72,000	\$ 4,987	
	Plant Supplies	\$ 393,852	\$ 411,000	\$ -	\$ 411,000	\$ 220,536	\$ 25,616	\$ 164,847	\$ 160,697	\$ 4,150	
	Electric	\$ 1,282,498	\$ 1,318,911	\$ -	\$ 1,318,911	\$ 863,451	\$ -	\$ 455,460	\$ 450,497	\$ 4,963	
	Propane & Natural Gas	\$ 357,111	\$ 390,800	\$ -	\$ 390,800	\$ 178,069	\$ 5,600	\$ 207,131	\$ 119,820	\$ 87,311	
	Fuel Oil	\$ 202,843	\$ 278,980	\$ -	\$ 278,980	\$ 288,615	\$ -	\$ (9,635)	\$ 957	\$ (10,592)	
	Fuel For Vehicles & Equip.	\$ 198,134	\$ 213,742	\$ -	\$ 213,742	\$ 114,715	\$ 126,880	\$ (27,853)	\$ -	\$ (27,853)	
	Textbooks	\$ 342,002	\$ 26,022	\$ -	\$ 26,022	\$ 15,076	\$ 5,501	\$ 5,445	\$ 5,445	\$ 0	
	SUBTOTAL SUPPLIES	\$ 3,832,662	\$ 3,573,732	\$ -	\$ -	\$ 3,573,732	\$ 2,285,253	\$ 214,636	\$ 1,073,844	\$ 1,005,416	\$ 68,428

NEWTOWN BOARD OF EDUCATION

2017-18 BUDGET SUMMARY REPORT

FOR THE MONTH ENDING - MARCH 31, 2018

OBJECT CODE	EXPENSE CATEGORY	EXPENDED 2016 - 2017	YTD				YTD EXPENDITURE	ENCUMBER	BALANCE	ANTICIPATED OBLIGATIONS	PROJECTED BALANCE
			APPROVED BUDGET	TRANSFERS 2017 - 2018	CURRENT TRANSFERS	CURRENT BUDGET					
700	PROPERTY										
	Capital Improvements (Sewers)	\$ 218,541	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Technology Equipment	\$ 528,360	\$ 547,650	\$ -	\$ 547,650	\$ 437,271	\$ 97,212	\$ 13,167	\$ 13,167	\$ -	
	Other Equipment	\$ 127,945	\$ 9,200	\$ -	\$ 9,200	\$ 4,521	\$ 415	\$ 4,264	\$ 4,085	\$ 179	
	SUBTOTAL PROPERTY	\$ 874,846	\$ 556,850	\$ -	\$ -	\$ 556,850	\$ 441,791	\$ 97,627	\$ 17,432	\$ 17,253	\$ 179
800	MISCELLANEOUS										
	Memberships	\$ 60,122	\$ 68,655	\$ -	\$ 68,655	\$ 57,700	\$ 1,024	\$ 9,931	\$ 8,287	\$ 1,644	
	SUBTOTAL MISCELLANEOUS	\$ 60,122	\$ 68,655	\$ -	\$ -	\$ 68,655	\$ 57,700	\$ 1,024	\$ 9,931	\$ 8,287	\$ 1,644
	TOTAL LOCAL BUDGET	\$ 73,567,123	\$ 72,995,957	\$ -	\$ -	\$ 74,340,674	\$ 50,711,001	\$ 20,809,400	\$ 2,820,274	\$ 2,814,825	\$ 5,449

(Audited)

NEWTOWN BOARD OF EDUCATION
 2017-18 BUDGET SUMMARY REPORT
 FOR THE MONTH ENDING - MARCH 31, 2018

OBJECT CODE	EXPENSE CATEGORY	EXPENDED 2016 - 2017	APPROVED BUDGET	YTD TRANSFERS 2017 - 2018	CURRENT TRANSFERS	CURRENT BUDGET	YTD EXPENDITURE	ENCUMBER	BALANCE	ANTICIPATED OBLIGATIONS	PROJECTED BALANCE
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<u>BOARD OF EDUCATION FEES & CHARGES - SERVICES</u>	<u>2017-18 APPROVED BUDGET</u>	<u>RECEIVED</u>	<u>BALANCE</u>	<u>% RECEIVED</u>
LOCAL TUITION	\$30,800	\$29,581	\$1,219	96.04%
<u>HIGH SCHOOL FEES</u>				
PAY FOR PARTICIPATION IN SPORTS	\$7,370	\$7,370	\$0	100.00%
PARKING PERMITS	\$20,000	\$20,000	\$0	100.00%
CHILD DEVELOPMENT	\$8,000	\$8,000	\$0	100.00%
	\$35,370	\$35,370	\$0	100.00%
MISCELLANEOUS FEES	\$4,000	\$10,711	(\$6,711)	267.78%
TOTAL SCHOOL GENERATED FEES	\$70,170	\$75,662	(\$5,492)	107.83%

NEWTOWN BOARD OF EDUCATION

BUDGET SUMMARY REPORT

FOR THE MONTH ENDING - MARCH 31, 2018

OFFSETTING REVENUE INCLUDED IN ANTICIPATED OBLIGATIONS

OBJECT	EXPENSE CATEGORY	BUDGETED	REVISION	REVISED BUDGET	1ST ESTIMATED	2ND ESTIMATED	3rd ESTIMATED	FEB RECEIVED	MAY EXPECTED
100	SALARIES	\$ (29,301)	\$ -	\$ (29,301)	\$ (48,814)	\$ (47,508)	\$ (44,767)	\$ (35,235)	\$ (9,532)
200	EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
300	PROFESSIONAL SERVICES	\$ (10,490)	\$ -	\$ (10,490)	\$ (56,686)	\$ (55,171)	\$ (25,411)	\$ (20,000)	\$ (5,411)
400	PURCHASED PROPERTY SERV.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
500	OTHER PURCHASED SERVICES	\$ (2,365,717)	\$ 1,031,481	\$ (1,334,236)	\$ (1,469,486)	\$ (1,422,798)	\$ (1,421,958)	\$ (1,119,185)	\$ (302,773)
600	SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
700	PROPERTY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
800	MISCELLANEOUS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL GENERAL FUND BUDGET		\$ (2,405,508)	\$ 1,031,481	\$ (1,374,027)	\$ (1,574,986)	\$ (1,525,477)	\$ (1,492,136)	\$ (1,174,420)	\$ (317,716)
100	SALARIES								
	Administrative Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Teachers & Specialists Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Early Retirement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Continuing Ed./Summer School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Homebound & Tutors Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Certified Substitutes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Coaching/Activities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Staff & Program Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	CERTIFIED SALARIES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Supervisors/Technology Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Clerical & Secretarial salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Educational Assistants	\$ (12,715)	\$ -	\$ (12,715)	\$ (4,732)	\$ (4,605)	\$ (3,980)	\$ (3,133)	\$ (847)
	Nurses & Medical advisors	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Custodial & Maint Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Non Certified Salary Adjustment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Career/Job salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Special Education Svcs Salaries	\$ (16,586)	\$ -	\$ (16,586)	\$ (44,082)	\$ (42,903)	\$ (40,787)	\$ (32,102)	\$ (8,685)
	Attendance & Security Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Extra Work - Non-Cert	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Custodial & Maint. Overtime	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Civic activities/Park & Rec	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	NON-CERTIFIED SALARIES	\$ (29,301)	\$ -	\$ (29,301)	\$ (48,814)	\$ (47,508)	\$ (44,767)	\$ (35,235)	\$ (9,532)
	SUBTOTAL SALARIES	\$ (29,301)	\$ -	\$ (29,301)	\$ (48,814)	\$ (47,508)	\$ (44,767)	\$ (35,235)	\$ (9,532)
200	EMPLOYEE BENEFITS								
	SUBTOTAL EMPLOYEE BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

FOR THE MONTH ENDING - MARCH 31, 2018

OFFSETTING REVENUE INCLUDED IN ANTICIPATED OBLIGATIONS

OBJECT	EXPENSE CATEGORY	BUDGETED	REVISION	REVISED BUDGET	1ST ESTIMATED	2ND ESTIMATED	3rd ESTIMATED	FEB RECEIVED	MAY EXPECTED
300	PROFESSIONAL SERVICES								
	Professional Services	\$ (10,490)		\$ (10,490)	\$ (56,686)	\$ (55,171)	\$ (25,411)	\$ (20,000)	\$ (5,411)
	Professional Educational Ser.	\$ -		\$ -		\$ -	\$ -		
	SUBTOTAL PROFESSIONAL SVCS	\$ (10,490)	\$ -	\$ (10,490)	\$ (56,686)	\$ (55,171)	\$ (25,411)	\$ (20,000)	\$ (5,411)
400	PURCHASED PROPERTY SVCS								
	SUBTOTAL PUR. PROPERTY SER.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
500	OTHER PURCHASED SERVICES								
	Contracted Services	\$ -		\$ -		\$ -	\$ -		
	Transportation Services	\$ (311,657)		\$ (311,657)	\$ (334,335)	\$ (320,555)	\$ (316,857)	\$ (249,390)	\$ (67,467)
	Insurance - Property & Liability	\$ -		\$ -		\$ -	\$ -		
	Communications	\$ -		\$ -		\$ -	\$ -		
	Printing Services	\$ -		\$ -		\$ -	\$ -		
	Tuition - Out of District	\$ (2,054,060)	\$ 1,031,481	\$ (1,022,579)	\$ (1,135,151)	\$ (1,102,243)	\$ (1,105,101)	\$ (869,795)	\$ (235,306)
	Student Travel & Staff Mileage	\$ -		\$ -		\$ -	\$ -		
	SUBTOTAL OTHER PURCHASED SI	\$ (2,365,717)	\$ 1,031,481	\$ (1,334,236)	\$ (1,469,486)	\$ (1,422,798)	\$ (1,421,958)	\$ (1,119,185)	\$ (302,773)
600	SUPPLIES								
	SUBTOTAL SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
700	PROPERTY								
	SUBTOTAL PROPERTY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
800	MISCELLANEOUS								
	Memberships								
	SUBTOTAL MISCELLANEOUS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	TOTAL LOCAL BUDGET	\$ (2,405,508)	\$ 1,031,481	\$ (1,374,027)	\$ (1,574,986)	\$ (1,525,477)	\$ (1,492,136)	\$ (1,174,420)	\$ (317,716)

Difference LC Reappropriation 11/15/17	\$ (1,031,481)	\$ 33,341	\$ (33,341)
Difference, Reappropriation to First Estimate	\$ (200,959)		1492136 new 1174420 feb pymt 317716 due
Difference, Reappropriation to Second Estimate		\$ (151,450)	
Difference, Reappropriation to Third Estimate		\$ (118,109)	

Excess Cost and Agency placement Grants are budgeted at 75%.

The 3rd Anticipated is at 74.51% on eligible expenditures for this year. State advising districts to plan on 73%.



From: **Wasley, Sara** <wasleys@newtown.k12.ct.us>
Date: Tue, Apr 3, 2018 at 9:34 AM
Subject: .
To: Suzanne Deramo <deramos@newtown.k12.ct.us>

April 3rd, 2018

Dear Ms. Deramo,

It is with a heavy heart that I announce my resignation at the end of the 2017-2018 school year, effective June 21st, 2018.

My husband was offered a new position with Pepsi, working in the Great Lakes region, and so we will be heading to Ohio.

Thank you so much for affording me the opportunity to work in Newtown. I have learned and grown a tremendous amount during my time here. If there is anything I can do to make the transition with a new Library Media Specialist easier, please let me know.

Sincerely,

Sara Wasley

From:

Linda Arruda Mastroianni M.S., C.C.C./S.L.P.
Nationally Certified Speech/Language Pathologist
Hawley Elementary School

To:

Dr. Lorrie Rodrigue
Superintendent of Newtown Public Schools

April 7, 2018

Dear Dr. Rodrigue,

After 25 years, as a speech language pathologist for Hawley Elementary School, it is at this time I would like to announce my retirement. As this is a personal decision, I am sending you this correspondence to give my resignation as Speech Language Pathologist at Hawley. I will retire on June 22, 2018 the last day of school.

Know from the bottom of my heart that I have loved my speech and language pathology career in the Newtown School District.

Respectfully,

Linda Arruda Mastroianni M.S.C.C.C./ S.L.P.
Speech and Language Pathologist



To: Lorrie Rodrique and Barbara Gasparine

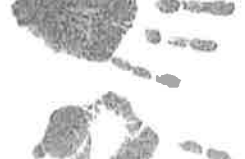
From: Patricia Kurz

Date: April 9, 2018

After much deliberation, I have decided to retire June 30, 2018.

I wish to thank Newtown for making the last 31 years of my career very rewarding both personally and professionally.

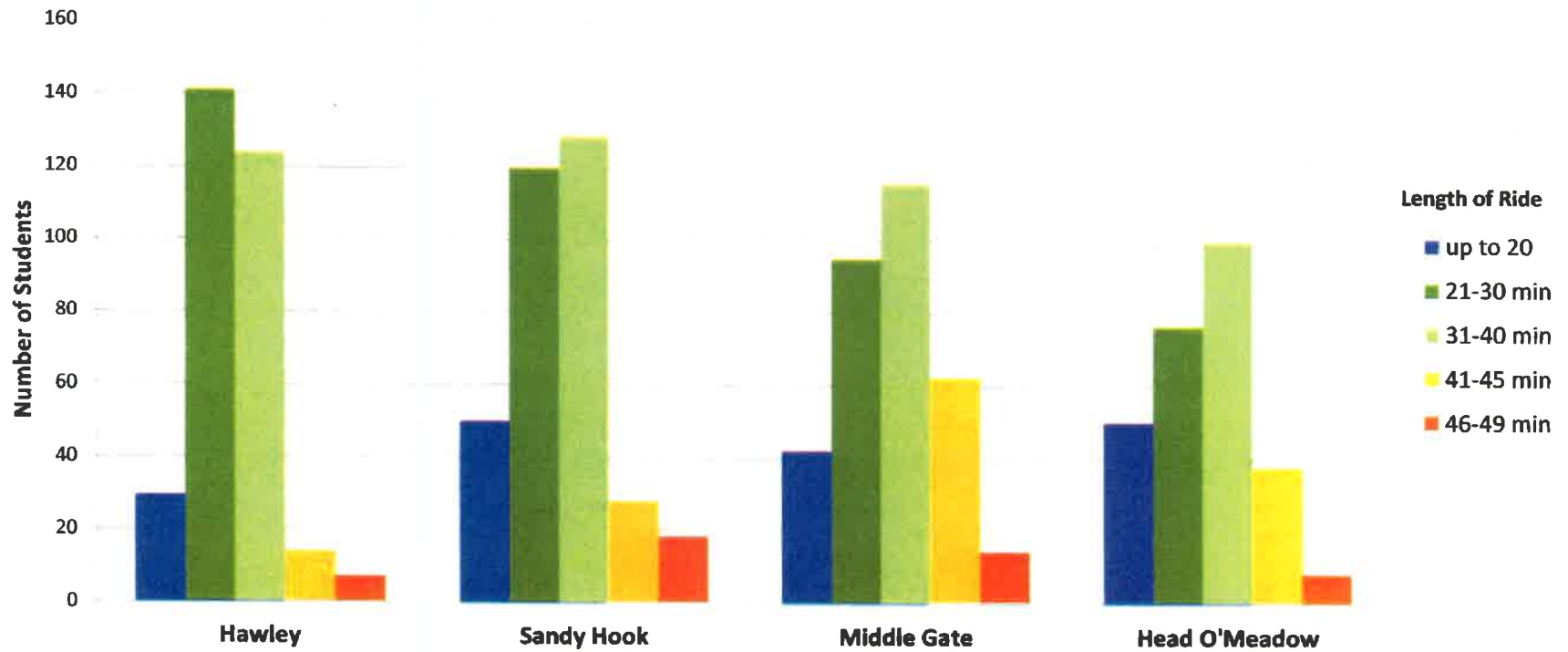
pk



Correspondence Report
4/3/2018 – 4/9/2018

Date	Name	Subject
4/3/18	Fran Maturo	Last Day of School
4/3/18	Melissa Lowe	New Transportation Plan
4/3/18	Karen Roszman	Transportation Plan
4/3/18	Eric Skrzypczak	Bus Schedule Conflict
4/3/18	Shari Wright	Re: April 4 Delayed Opening (Professional Development)
4/3/18	Terese Kowalski	Transportation Update
4/3/18	Laura Terry	School Calendar
4/3/18	Jenel Siebern	Transportation Vote
4/4/18	Po Murray	Location Release for MTV Documentary Crew for the Town Hall Event at NHS
4/4/18	Nicola Giordano	Transportation
4/4/18	Po Murray	Fwd: [National GVP Table] FW: School leaders to address school safety and gun violence on Capitol Hill
4/4/18	Joseph Skrzypczak	Last Night Board of Education Meeting
4/5/18	Po Murray	Fwd: Agreement
4/5/18	Craig	Fwd: Agreement
4/5/18	Craig	Fwd: Agreement
4/5/18	Po Murray	Fwd: Agreement
4/5/18	Jackson Mittleman	Fwd: Agreement
4/5/18	Thomas Murray	Fwd: Agreement
4/5/18	Kelly Mittleman	Fwd: Agreement
4/5/18	Po Murray	MTV
4/5/18	Gregory Waples	Fwd: [National GVP Table] FW: School leaders to address school safety and gun violence on Capitol Hill
4/5/18	Joseph Skrzypczak	Last Night Board of Education Meeting
4/6/18	Katie Burke	Alternatives to Staggering the Start Time
4/9/18	Karen Smiley	BOE meeting agenda item- Hawley roof
4/9/18	Sara McCallum	Transportation Concern
4/9/18	Katie Burke	Bus Data Question

Elementary Students 2018-19 Anticipated Ride Times



Elementary Students 2018-19 Anticipated Ride Times by School

Middle Gate A.M. Routes

Bus#	6	7	18	19	20	23	24	43	27 Exp	28 Exp	Avg. Route
Route A.M.time	47	46	47	47	43	48	43	46	31	34	43
Route P.M.time	30	30	33	34	25	34	31	22	N/A	N/A	30

Elem Ride Time	Students	Students	Students	Students	Students	Students	Students	Students	Students	Students	Students	Total Students		Kindergarten	
up to 20	0	1	0	0	0	0	0	0	28	13		42	13%	3	8%
21-30 min	6	10	7	11	14	13	9	2	10	13		95	29%	10	27%
31-40 min	8	11	14	23	15	11	18	8	2	6		116	35%	16	43%
41-45 min	14	9	5	3	6	13	6	6	0	0		62	19%	7	19%
46-48 min	2	5	4	1	0	1	0	1	0	0		14	4%	1	3%
Total	30	36	30	38	35	38	33	17	40	32		329	100%	37	100%

Hawley A.M. Routes

Bus#	8	9	10	11	13	22	35	36	37	Avg. Route
Route A.M.time	45	39	49	43	40	39	40	47	44	43
Route P.M.time	27	30	36	36	28	37	23	38	29	32

Elem Ride Time	Students	Students	Students	Students	Students	Students	Students	Students	Students	Students	Total Students		Kindergarten	
up to 20	0	3	3	23	0	0	0	0	0		29	9%	3	6%
21-30 min	21	21	13	6	30	22	14	7	8		141	45%	22	41%
31-40 min	19	24	8	2	15	12	16	16	12		124	39%	27	50%
41-45 min	4	0	1	0	0	5	0	1	3		14	4%	2	4%
46-49 min	0	0	5	0	0	0	0	2	0		7	2%	0	0%
Total	44	48	30	31	45	39	30	26	23		316	100%	54	100%

Elementary Students 2018-19 Anticipated Ride Times by School

Head O'Meadow A.M. Routes

Bus#	14	15	16	17	26	29	41	37	25 Exp	12 Exp	Avg. Route
Route A.M.time	41	48	42	42	44	44	45	41	35	34	42
Route P.M.time	35	33	35	28	30	32	20	30	N/A	33	31

<u>Elem Ride Time</u>	<u>Students</u>	<u>Students</u>	<u>Students</u>	<u>Students</u>	<u>Students</u>	<u>Students</u>	<u>Students</u>	<u>Students</u>	<u>Students</u>	<u>Students</u>	<u>Students</u>	<u>Total Students</u>		<u>Kindergarten</u>	
up to 20	0	0	0	0	0	0	0	0	33	17		50	18%	6	18%
21-30 min	2	8	16	9	9	11	0	7	10	4		76	28%	9	27%
31-40 min	11	12	10	13	12	18	8	15	1	0		100	37%	14	42%
41-45 min	0	1	2	1	11	7	8	7	0	0		37	14%	4	12%
46-48 min	0	8	0	0	0	0	0	0	0	0		8	3%	0	0%
Total	13	29	28	23	32	36	16	30	44	21		272	100%	33	100%

Sandy Hook A.M. Routes

Bus#	1	2	3	4	5	30	32	33	21 Exp	Avg. Route
Route A.M.time	48	46	49	40	37	34	47	44	30	42
Route P.M.time	43	35	33	35	30	34	35	33	39	35

<u>Elem Ride Time</u>	<u>Students</u>	<u>Students</u>	<u>Students</u>	<u>Students</u>	<u>Students</u>	<u>Students</u>	<u>Students</u>	<u>Students</u>	<u>Students</u>	<u>Students</u>	<u>Total Students</u>		<u>Kindergarten</u>	
up to 20	0	0	0	0	0	6	0	0	44		50	15%	2	6%
21-30 min	0	10	0	31	24	14	15	1	25		120	35%	14	42%
31-40 min	22	15	22	16	15	6	2	31	0		129	37%	12	36%
41-45 min	5	3	14	0	0	0	5	1	0		28	8%	3	9%
46-49 min	6	2	3	0	0	0	7	0	0		18	5%	2	6%
Total	33	30	39	47	39	26	29	33	69		345	100%	33	100%

K-6 Bus Incidents

2016-2017		2017-2018	
BUS INCIDENTS - 08/14/2016 to 06/30/2017 (183 Days)		BUS INCIDENTS - 08/14/2017 to 04/10/2018 (136 Days)	
	Incident Counts		Incident Counts
RIS - Grade 5	29	RIS - Grade 5	61
RIS - Grade 6	23	RIS - Grade 6	29
HAW - Grade 4	9	HAW - Grade 4	0
SHS - Grade 4	0	SHS - Grade 4	0
MGS - Grade 4	3	MGS - Grade 4	3
HOM - Grade 4	16	HOM - Grade 4	6
HAW - Grade 3	6	HAW - Grade 3	1
SHS - Grade 3	1	SHS - Grade 3	0
MGS - Grade 3	6	MGS - Grade 3	0
HOM - Grade 3	6	HOM - Grade 3	4
HAW - Grade 2	1	HAW - Grade 2	7
SHS - Grade 2	0	SHS - Grade 2	0
MGS - Grade 2	5	MGS - Grade 2	0
HOM - Grade 2	4	HOM - Grade 2	8
HAW - Grade 1	4	HAW - Grade 1	1
SHS - Grade 1	0	SHS - Grade 1	0
MGS - Grade 1	0	MGS - Grade 1	1
HOM - Grade 1	9	HOM - Grade 1	3
HAW - Grade K	8	HAW - Grade K	3
SHS - Grade K	0	SHS - Grade K	0
MGS - Grade K	5	MGS - Grade K	1
HOM - Grade K	3	HOM - Grade K	7
TOTALS	138	TOTALS	135

Occurrences of these codes: TDU,TDY,TRDCUT

Number of occurrences between 08/28/2017 - 03/06/2018 - 117 Days in Session

Grade	Period 1	Period 2	Period 3	Period 4	Period 5	Period 6	Period 7	Period 8	ADV
9	251	220	234	194	229	281	236	263	25
10	376	186	293	316	349	261	299	277	65
11	549	229	403	509	347	351	368	534	28
12	644	375	518	240	421	309	410	385	111

8/28/17 to 3/6/2018 Meeting Attendance Tardy Count

Code	Totals	Code	Totals	Code	Totals
TDU	9044	TDY	2336	TRDCUT	561

Occurrences of these codes: TDU,TDY,TRDCUT

Number of occurrences between 08/29/2016 - 03/02/2017 - 117 Days in Session

Grade	Period 1	Period 2	Period 3	Period 4	Period 5	Period 6	Period 7	Period 8	ADV
9	601	416	373	349	577	623	376	337	278
10	559	568	480	374	533	322	582	642	5
11	392	272	330	543	450	365	361	430	344
12	702	584	705	809	526	592	636	719	75

8/29/16 to 3/2/2017 Meeting Attendance Tardy Count

Code	Totals	Code	Totals	Code	Totals
TDU	7821	TDY	2597	TRDCUT	465

**NEWTOWN PUBLIC SCHOOLS
BUSINESS OFFICE**

MEMORANDUM

DATE: April 6, 2018
TO: Board of Education Members
FROM: Ron Bienkowski, Director of Business
SUBJECT: Hawley & Middle Gate Roof Projects

The Hawley and Middle Gate roof projects were designed and specified on our behalf by Garland/DBS, Inc., over the last several months.

The active authorization for Hawley is \$850,000, which was approved via last year's budget referendum on April 25, 2017. The Middle Gate project has been forwarded through the CIP process with a budget of \$1,685,400. The estimated project costs bid through the U.S. Communities Intergovernmental Cooperative, for both of these projects is under budget.

	<u>Hawley</u>	<u>Middle Gate</u>
Budget	\$850,000	\$1,685,400
Low Bid w/Contingency	<u>703,113</u>	<u>840,628</u>
Balance	\$146,887	\$ 844,772

Elite Roofing and Restoration, LLC presented the low bid for both projects. (Elite was the successful bidder on the High School project last year, which was completed with great workmanship to our standards, and to our satisfaction).

Assuming the full Board accepts the recommendation of the CIP/Facilities/Finance Committee at the April 10th meeting, we will be able to notice the contractor to put these projects on their summer work scheduled without delay.

At this meeting, I proposed the following motion for the Hawley school:

Move that the Board of Education award the contract for the Hawley roof restoration and replacement project of Garland/DBS with 'Elite Roofing and Restoration, LLC', as the low bid roofing installer for \$703,113, which includes a contingency of ten percent.

and at the May 1st meeting (following the Referendum) present the following motion for the Middle Gate roof project:

Move that the Board of Education award the contract for the Middle Gate roof and wall restoration project to Garland/DBS with 'Elite Roofing and Restoration, LLC', as the low bid roofing installer for \$840,628, which includes a contingency of ten percent.

Thank you for your understanding.

cc: Dr. Lorrie Rodrigue, Superintendent of Schools
Gino Faiella, Director of Facilities
Steve Botelho, Garland/DBS, Inc

**NON-RENEWAL LIST
2017-18**

(Revised April 9, 2018)

Non-Renewals for Budgetary Reasons

Hawley: Adam Nanavaty (.8) music

Head O'Meadow: Taryn Smith (.1) PE

Reed Intermediate: Evelyn Nash (.8) math

**Non-Renewals as a Matter of Protocol
One Year Contracted Positions/Long-term Substitutes**

Elem: Monica Crone – long-term substitute authorization
Marianne Grenier – long-term substitute authorization

SH: Marissa Dinho – 1 year contract
Margaret Sullivan – long-term substitute

Middle Gate: Margaret Joyce – 1 year contract

Reed Intermediate: Stacy Coelho – 1 year contract

Middle School: Alisa Barkan – 1 year contract
Sarah Kelly – long-term substitute authorization
Eric Savino – 1 year contract

High School: Timothy Canty – 1 year contract
Mary Smuniewski – 1 year contract
Rachel Torres O'Leary – long-term substitute
Danielle Wandel – long-term substitute