

**NEWTOWN PUBLIC SCHOOLS  
BUSINESS OFFICE**

**MEMORANDUM**

**DATE:** April 2, 2019

**FROM:** Ron Bienkowski, Director of Business

**SUBJECT:** Instructional and Office Supply Purchasing

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The school district has routinely and consistently participated in cooperative purchasing arrangements for school and office supplies for over 20 years.

The Connecticut Consortium for Cooperative Purchasing provides school districts and towns with the opportunity to purchase paper, classroom, office, art and health supplies through a competitive bid program.

In 2017-2018, the CT Consortium members purchased approximately \$6.2 million through this program. *(Far more than an individual bid from Newtown)*. Along with substantial cost savings, participants received quality products, timely delivery and reliable vendors. This Consortium is made up of over 160 public and private school districts state wide, town and other non-profit organizations. The quantity of vendors and supplies covered has grown over the years as the attached spreadsheet displays. Once bids are received and awarded, usually in April, prices are guaranteed for a year. Members are allowed to issue purchase orders anytime during the year and get the same low bid price without having to worry about storage (which the school district has little of).

The system is set up on a Website administered by CREC (Capital Region Education Council) with a simplified web ordering procedure which also offers catalogue discount prices for other items which were not on the bid (minimal items of insufficient bid quantity).

Attached is a sample copy of a portion of the art supply bid. Also attached is a detailed listing of all of the items included in the Board of Education budget request in order to provide the flavor of items necessary for school operations. The last page of this schedule summarizes the components of supplies which correlate to the \$1,076,017 supply total on page 30 of our budget.

To suggest a 20 percent cut to the supply accounts based on the purchasing director's ability to get better prices puts him in an unattainable position and leaves the school district at a loss, as he would most likely use the same sources the district has been using for years.

To get further detail of items purchased and frequency of purchase you can see a listing of all payments made by navigating to the district website and clicking on:





District Information/Financials/Financial Payment by Date or:

<http://www.newtown.k12.ct.us/District-Information/Financials/Financial-Payments-2018-2019>



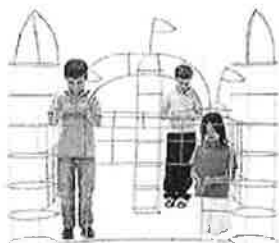

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	
	CONSORTIUM RESULTS																			
	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	half year	
1																				
2																				
3	Staples	192,110				266,395	442,483	268,189	237,220	648,730	238,863	646,021	446,021	241,543	286,083	337,150				
4	Hartford Office	1,227,705																		
5	Unisource	1,480,487	1,429,177																	
6	School Specialty	730,005	833,748	1,850,907	390,511	351,823	12,562	390,522	14,548	182,477	370,131	41,733	20,070	16,651	27,089	39,809				255,305
7	Watkins	521,871	450,758	238,932	374,488	825,914	39,589	39,589	54,654	51,033	49,837	34,655		45,284	42,165	62,762	41,425			
8	Sheffield Pottery	23,000	27,708	29,328	25,177		916,859	878,302	1,297,099											
9	Sax	123,386	513,522	61,300	479,000	852,914	919,187	9,919	16,062	44,828	95,346	40,502	40,715	177,167	118,580	159,801	172,884	174,499		
10	Boise	300,964																		
11	Dick Blick	24,673	2,854	4,789	11,078	87,876	302,815	566,736	341,678	14,052	6,077									
12	Cascade Supply	2,848			350,356															
13	Triarco Arts	3,464																		
14	Plymouth Paper			1,079,359																
15	Office Depot		470,260			109,033		22,779	137,598	35,554	25,275	20,693	16,751	15,124	31,488	7,918				32,241
16	Art Supply		105,208		23,485	36,483	196,970		42,600	5,761	7,226									
17	Ceramic Supply		15,741		30,474	25,744	13,815	11,744	18,856	18,365	24,982	12,276	21,981	14,056	18,801	11,383	8,076	1,080		
18	Ris Paper				1,641,049	2,277,160	2,818,295	4,183,791												
19	Allied Office		577,543			807,343														
20	NASCO					24,959	34,779	36,885	33,514	88,744	54,405	51,277	27,540	22,410	49,360	21,696	141,862	180,580		
21	S&S Worldwide						15,445	37,936		21,372	19,093	15,831		24,067			1,947			
22	Standard Supply						7,040	46,150	40,020	6,629		4,151	122,762	112,000						
23	WB Mason						1,366,405	1,859,618	4,978,584	5,018,522	6,724,674	4,658,161	5,435,179	5,145,498	5,416,209	5,443,165	5,248,695	2,717,747		
24	Ulrecht							10,284	18,762	8,056										
25	Quill								539,509	468,367	571,923	1,262,065								
26	Kurtz								292,676	133,361	44,552	61,754	59,410	126,180	88,545	12,377	9,355			
27	Pyramid								190,484	109,789	69,888	70,773	48,275	26,643	124,895	6,063				
28	DEMCO																			
29	Suburban								251,739											
30	Nat. Art								53,873				12,139	30,415	8,254	11,331	13,574			
31																				
32	TOTAL	\$1,964,686	\$3,219,654	\$3,264,615	\$3,829,492	\$3,894,987	\$6,282,044	\$8,362,536	\$8,213,865	\$7,142,362	\$7,389,973	\$7,050,832	\$6,446,011	\$5,874,385	\$6,129,601	\$6,320,190	\$6,064,806	\$3,395,641		
33	School Kids																			
34	Ever Ready						3,252													1,634
35	Moore Medical				101,636	2,460	83,316	94,734	187,632	134,148	93,891					32,742	175,740	175,469		
36	Guardian				5,308	12,974														
37	School Health				14,115															
38	Henry Schein				11,909	43,711	56,299		24,848	40,638	12,924	40,518	39,375	50,046	28,086	55,151	9,278			
39	Everything Medical																			
40																				
41	TOTAL	0	0	0	\$132,968	\$177,960	\$74,607	\$152,867	\$212,480	\$174,786	\$106,815	\$80,695	\$100,811	\$142,791	\$112,781	\$127,447	\$185,018	\$178,292		
42																				
43	GRAND TOTAL	\$1,964,686	\$3,219,654	\$3,264,615	\$3,962,460	\$4,072,927	\$5,749,487	\$6,434,911	\$8,457,270	\$8,426,345	\$7,317,148	\$7,486,788	\$7,131,527	\$6,546,822	\$6,017,176	\$6,159,166	\$6,447,637	\$6,249,624	\$3,573,933	

[Click here to cancel and return without items to Capitol Region Education Council Marketplace](#) [Click here to cancel and return without items](#)

## Bulk Craft Supplies

<p><b>Your Special Price</b></p>  <p>S&amp;S Color Splash Art in a Box Easy Pack Was <del>\$75.99</del> 17% Off <b>\$63.07</b> Each</p> <p>Qty <input type="text" value="1"/> Add to Cart</p>	<p><b>Your Special Price</b></p>  <p>Learning Advantage™ 5/8" to 1" (Dia.) Small Buttc Was <del>\$18.49</del> 17% Off <b>\$15.35</b> Pack</p> <p>Qty <input type="text" value="1"/> Add to Cart</p>	<p><b>Your Special Price</b></p>  <p>Chenille Kraft® Jumbo Wooden Craft Sticks Was <del>\$3.69</del> 17% Off <b>\$3.06</b> Pack</p> <p>Qty <input type="text" value="6"/> Add to Cart</p>	<p><b>Your Special Price</b></p>  <p>Chenille Kraft Jumbo Stem, Box Was <del>\$24.49</del> <b>\$20.33</b></p> <p>Qty <input type="text" value="1"/></p>
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## More Bulk Education Supplies

<p><b>Your Special Price</b></p>  <p>Algebra Tiles™ Class Set Was <del>\$149.99</del> \$20 Off <b>\$99.59</b> Set</p> <p>Qty <input type="text" value="1"/> Add to Cart</p>	<p><b>Your Special Price</b></p>  <p>Learning Advantage™ Manipulative Sets Was <del>\$75.99</del> 17% Off <b>\$63.07</b> Box</p> <p>Qty <input type="text" value="1"/> Add to Cart</p>	<p><b>Your Special Price</b></p>  <p>Straws &amp; Connectors™ Was <del>\$63.99</del> 17% Off <b>\$53.11</b> Pack</p> <p>Qty <input type="text" value="1"/> Add to Cart</p>	<p><b>Your Special Price</b></p>  <p>Koplow Game Timer Class Pack Was <del>\$63.99</del> <b>\$53.11</b> Pack</p> <p>Qty <input type="text" value="1"/></p>
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Click here to cancel and return without items to Capitol Region Education Council Marketplace Click here to cancel and return without items



Color Splash® Watercolor 16-Color Mega 24/P: Was ~~\$42.99~~ 17% Off **\$35.68** Pack

Qty  Add to Cart



Prang Washable Watercolor Master Pack Was ~~\$78.99~~ 19% Off **\$63.90** Each

Qty  Add to Cart



Chenille Kraft® 6-Color Asst. Paint Brushes Was ~~\$13.59~~ 17% Off **\$11.28** Each

Qty  Add to Cart



Plastic Handl Was ~~\$15.29~~ **\$12.69** Pack

Qty

### Bulk Pencils, Erasers, & Pencil Sharpeners

Your Special Price



BIC Xtra Sparkle Mechanical Pencils, 0.7mm, 24 Was ~~\$9.39~~ 51% Off **\$4.52** Pack

Qty  Add to Cart

Your Special Price



DIXON Golf Wooden Pencils, No. 2 Soft Lead, 144/ Was ~~\$8.99~~ 51% Off **\$4.35** Box

Qty  Add to Cart

Your Special Price



Paper Mate Pink Pearl Erasers, Pink, 24/Box (70¢) Was ~~\$16.49~~ 27% Off **\$12.03** Box

Qty  Add to Cart

Your Special Price



Zebra Pen Cr Mechanical P Was ~~\$30.99~~ **\$25.72** Pack

Qty

### Bulk Markers

Your Special Price



Your Special Price



Your Special Price



Your Special Price

# 2019-20 BOARD BUDGET REQUEST FOR SUPPLIES

Acnt Number	Acnt Desc	Units	Price	Amount	Acnt Total	Description
<b>INSTR. SUPPLIES</b>						
1-001-10-002-5100-0000	INSTR. SUPPLIES - ART	1	\$2,350.00	\$2,350.00	\$2,350.00	Replenishment of Supplies: various papers and boards, paint and paint supplies, scissors, erasers, drawing and writing paper, ceramics & clays, adhesives, craft items and supplies, crayons, markers/colored pencils. Vendors: Blick Art Materials, School Sp
1-001-20-002-5100-0000	INSTR. SUPPLIES - ART	1	\$1,104.25	\$1,104.00	\$2,000.00	Assorted drawing utensils: colored pencils, pastels, crayons, markers
		1	\$134.00	\$134.00		Pottery
		1	\$422.95	\$423.00		Assorted paper, paint & markers
		1	\$339.05	\$339.00		Additional Supplies to replenish throught the year
1-001-30-002-5100-0000	INSTR. SUPPLIES - ART	1	\$1,100.00	\$1,100.00	\$3,000.00	Assorted paper, construction, drawing, manila, tag board, poster board, watercolor paper, foam board, scratch board, project roll
		1	\$1,600.00	\$1,600.00		Assorted drawing utensils: colored pencils, charcoal, pastels, crayons, paint, markers
		1	\$300.00	\$300.00		Assorted art supplies:scissors, glues, acrylic spray, rubbing plates, redi mats, frames, posters, building tools, clay
1-001-40-002-5100-0000	INSTR. SUPPLIES - ART	1	\$2,500.00	\$2,500.00	\$2,500.00	Supplies to support new units in art, replenish necessary consumables, provide paper, paints, markers, pastels, colored pencils, etc.
1-001-45-002-5100-0000	INSTR. SUPPLIES - ART	1	\$4,000.00	\$4,000.00	\$4,000.00	Consumable and nonconsumable instructional supplies.
1-001-50-002-5100-0000	INSTR. SUPPLIES - ART	1	\$300.00	\$300.00	\$3,505.00	Consortium Bid
		1	\$3,205.00	\$3,205.00		Consumable supplies for class, summer postcards and display materials.
1-001-60-002-5100-0000	INSTR. SUPPLIES - ART	1	\$12,560.00	\$12,560.00	\$12,560.00	General supplies for Fine Arts Program -
1-001-60-004-5100-0000	INSTR. SUPPLIES - BUSINESS ED	60	\$15.00	\$900.00	\$4,610.00	Marketing Essentials Student activity workbooks
		1	\$360.00	\$360.00		CTIA Supplies
		1	\$900.00	\$900.00		Accounting Simulation packets 50 at \$20.00
		1	\$50.00	\$50.00		Tax for Teens
		1	\$2,400.00	\$2,400.00		Office Supplies
1-001-45-006-5100-0000	INSTR. SUPPLIES - COMPUTER ED.	1	\$7,708.00	\$7,708.00	\$7,708.00	Materials and supplies to support 4 computer labs and technology driven instruction throughout the building. Includes replacement bulbs for projectors, batteries and replacement of worn equipment (mice, keyboards, etc.)
1-001-50-006-5100-0000	INSTR. SUPPLIES - COMPUTER ED.	1	\$671.00	\$671.00	\$8,907.00	Consortium Bid
		1	\$8,236.00	\$8,236.00		Computer integration instructional supplies for classroom use and building related tech needs.
1-001-60-008-5100-0000	INSTR. SUPPLIES - C,W.E.	1	\$750.00	\$750.00	\$3,000.00	Plants
		1	\$200.00	\$200.00		Landscaping tools
		1	\$800.00	\$800.00		Floral Supplies
		1	\$1,000.00	\$1,000.00		General office supplies
		1	\$250.00	\$250.00		Botany Experiments
1-001-50-010-5100-0000	INSTR. SUPPLIES - ENGLISH	1	\$350.00	\$350.00	\$1,750.00	Consortium bid
		1	\$1,400.00	\$1,400.00		Miscellaneous supplies for Language Arts classes.
1-001-60-010-5100-0000	INSTR. SUPPLIES - ENGLISH	1	\$2,500.00	\$2,500.00	\$9,785.00	classroom supplies- (cables, carts, cameras)
		1	\$2,900.00	\$2,900.00		Classroom consumables ( markers, chart paper, post it notecards etc)
		1	\$340.00	\$340.00		AP Practice Scantron Answer Sheets box
		1	\$1,500.00	\$1,500.00		LCD Projector replacement Lamps
		1	\$250.00	\$250.00		Annual Grade & Lesson Plan Systems
		1	\$2,295.00	\$2,295.00		Instructional Support Materials-(pens, pencils, file folders, flash drives)
1-001-50-012-5100-0000	INSTR. SUPPLIES - WORLD LANG.	1	\$500.00	\$500.00	\$700.00	Miscellaneous supplies to compliment and enhance the language program.
		1	\$200.00	\$200.00		Consortium bid

# 2019-20 BOARD BUDGET REQUEST FOR SUPPLIES

Acnt Number	Acnt Desc	Units	Price	Amount	Acnt Total	Description
1-001-60-012-5100-0000	INSTR. SUPPLIES - WORLD LANG.	1	\$600.00	\$600.00	\$29,855.00	Tests National Latin Exam
		1	\$14,505.00	\$14,505.00		Workbooks
		1	\$10,000.00	\$10,000.00		General Supplies -
		1	\$1,250.00	\$1,250.00		Honor Society Induction Supplies- Pins- Awards
		1	\$3,500.00	\$3,500.00		Cultural Events -Immersion- Argentina, Italian days
1-001-45-014-5100-0000	INSTR. SUPPLIES - HEALTH ED.	1	\$580.00	\$580.00	\$580.00	Instructional supplies
1-001-50-014-5100-0000	INSTR. SUPPLIES - HEALTH ED	1	\$460.00	\$460.00	\$460.00	Classroom supplies- for activities
1-001-60-014-5100-0000	INSTR. SUPPLIES - HEALTH ED	1	\$1,000.00	\$1,000.00	\$1,000.00	CPR and First Aid Materials
1-001-50-016-5100-0000	INSTR. SUPPLIES - FAMILY SCI.	1	\$6,935.00	\$6,935.00	\$6,935.00	Supplies and materials needed to implement the FCS curriculum to graders 7 and 8, approximately 680 students throughout the school year .
1-001-60-016-5100-0000	INSTR. SUPPLIES - LIFE MAN./CULINARY	1	\$20,000.00	\$20,000.00	\$20,000.00	Culinary
1-001-50-018-5100-0000	INSTR. SUPPLIES - TECH. ED	1	\$2,018.00	\$2,018.00	\$2,018.00	Various supplies for classroom, including items needed for makerbot printers, etching, rockets, etc...
1-001-60-018-5100-0000	INSTR. SUPPLIES - TECH ED.	1	\$3,130.00	\$3,130.00	\$22,265.00	Drafting Supplies
		1	\$2,140.00	\$2,140.00		Computer supplies
		1	\$3,560.00	\$3,560.00		Power Tech, Auto Mech, Photography
		1	\$8,000.00	\$8,000.00		Graphics Arts Supplies
		1	\$2,990.00	\$2,990.00		Video Supply
		1	\$1,445.00	\$1,445.00		Photography
		1	\$1,000.00	\$1,000.00		Robotics and Electrathon Projects
1-001-45-020-5100-0000	INSTR. SUPPLIES - MATH	1	\$1,188.00	\$1,188.00	\$1,188.00	Instructional supplies and materials
1-001-50-020-5100-0000	INSTR. SUPPLIES - MATH	1	\$377.00	\$377.00	\$4,998.00	Consortium Bid
		1	\$1,000.00	\$1,000.00		Miscellaneous supplies for classroom use.
		1	\$725.00	\$725.00		Intervention/Tutorial resources.
		1	\$300.00	\$300.00		Document Camera replacement
		1	\$2,362.75	\$2,363.00		Calculators/Graphing calculators(replacement)
		1	\$233.48	\$233.00		Scholastic Math subscription(class set)
1-001-60-020-5100-0000	INSTR. SUPPLIES - MATH	20	\$10.00	\$200.00	\$14,550.00	Amc 12 National Competition review and tests
		20	\$10.00	\$200.00		Amc 10 National Competition review & tests
		24	\$25.00	\$600.00		Reams Specialty Graph Paper
		5	\$90.00	\$450.00		Classroom Sets Construction tools
		1	\$500.00	\$500.00		Reams Specialty Colored
		16	\$450.00	\$7,200.00		Staff Consumables - pens, pencils, notepads, classroom consumables
		10	\$120.00	\$1,200.00		Sets, Compass, pencil
		48	\$25.00	\$1,200.00		unit circle, radian paper
		25	\$120.00	\$3,000.00		TI 84 graphing calculators
1-001-10-022-5100-0000	INSTR. SUPPLIES - MUSIC	14	\$14.00	\$196.00	\$1,096.00	Mallet replacement (14 pair)
		1	\$150.00	\$150.00		Sheet music, music, CDs
		3	\$250.00	\$750.00		Grades K-2 Music Play (new resource)
1-001-20-022-5100-0000	INSTR. SUPPLIES - MUSIC	1	\$400.00	\$400.00	\$1,200.00	Music Supplies - tone blocks, triangle, maracas, scarves, clatterpillar, slit drum
		1	\$100.00	\$100.00		AX Mallets
		1	\$700.00	\$700.00		Chorus music for grades 3 & 4
1-001-30-022-5100-0000	INSTR. SUPPLIES - MUSIC	1	\$300.00	\$300.00	\$1,500.00	Choral music, CD sets, Pop/broadway sheet music, concert selections, 2 part coral music, materials
		1	\$750.00	\$750.00		Small Instruments and materials
		1	\$300.00	\$300.00		Concert accompanist fees
		1	\$150.00	\$150.00		Shipping/handling
1-001-40-022-5100-0000	INSTR. SUPPLIES - MUSIC	1	\$650.00	\$650.00	\$650.00	General music supplies such as choral music, CD music, rhythm instruments and movement accessories.
1-001-45-022-5100-0000	INSTR. SUPPLIES - MUSIC	1	\$3,590.00	\$3,590.00	\$3,590.00	Instructional supplies
1-001-50-022-5100-0000	INSTR. SUPPLIES - MUSIC	1	\$1,200.00	\$1,200.00	\$3,665.00	Supplies for Band, Chorus, Orchestra and Music Lab classes.
		1	\$600.00	\$600.00		Consortium Bid
		1	\$875.00	\$875.00		Educator Subscription and materials for Smartmusic for practice room, microphone.
		10	\$99.00	\$990.00		Replacement Keyboards for music tech class

# 2019-20 BOARD BUDGET REQUEST FOR SUPPLIES

Acnt Number	Acnt Desc	Units	Price	Amount	Acnt Total	Description
1-001-60-022-5100-0000	INSTR. SUPPLIES - MUSIC	1	\$4,900.00	\$4,900.00	\$19,400.00	Band music and supplies
		1	\$3,700.00	\$3,700.00		Choral Music and Folders (Freshman concert & select choirs, singers)
		1	\$1,270.00	\$1,270.00		Orchestra Music - symphony orchestra, string ensemble, chamber orchestra
		1	\$1,880.00	\$1,880.00		Choral Library Materials
		1	\$1,980.00	\$1,980.00		Theater Production Make up kits, Paint supplies
		1	\$1,450.00	\$1,450.00		Music Theory & Technology Supplies
		1	\$3,500.00	\$3,500.00		Auditorium Supplies
		15	\$48.00	\$720.00		Music Stands
1-001-10-024-5100-0000	INSTR. SUPPLIES - P.E.	1	\$1,550.00	\$1,550.00	\$1,550.00	New and Replacement supplies: hokey equipment (eye protectors, hand shields, pucks), balls (beachballs, footballs, kickballs, basketballs), scrimmage vest packs, portable speaker system, and miscellaneous items (increase because many upgrades have been on
1-001-20-024-5100-0000	INSTR. SUPPLIES - P.E.	1	\$379.00	\$379.00	\$1,200.00	Student Heart Rate Monitors
		1	\$821.00	\$821.00		Assorted Rainbow Balls
1-001-30-024-5100-0000	INSTR. SUPPLIES - P.E.	1	\$300.00	\$300.00	\$1,000.00	Balls: football, fleece ball, textured ball, playground ball, spider ball, beach balls, foot balls, basket balls, foam balls
		1	\$200.00	\$200.00		Scooter, jumper mats, tunnel set, tug of war ropes, fun flyers, volley trainers, games
		1	\$300.00	\$300.00		Hopper, hockey pucks/sticks, batting tees, flag belts, cut up stirps, bean bag, rubber frog-chicken- pig
		1	\$200.00	\$200.00		Fun grip flyers, supplies
1-001-40-024-5100-0000	INSTR. SUPPLIES - P.E.	1	\$1,000.00	\$1,000.00	\$1,000.00	Field paint, footballs, tuff balls, fleece balls, soccer balls, flags, shirts, stomper buckets, hopper balls, and misc. game materials
1-001-45-024-5100-0000	INSTR. SUPPLIES - P.E.	1	\$2,620.00	\$2,620.00	\$2,620.00	General supplies and replacement of small equipment
1-001-50-024-5100-0000	INSTR. SUPPLIES - P.E.	1	\$3,337.00	\$3,337.00	\$3,337.00	Various items for class use, including basketballs, soccer balls, harnesses.
1-001-60-024-5100-0000	INSTR. SUPPLIES - P.E.	1	\$5,800.00	\$5,800.00	\$6,800.00	General Supplies/Instructional Supplies
		1	\$1,000.00	\$1,000.00		Step Boxes/CDs/DVDs- TRX Bodyweight Training System- Yoga/Fitness
1-001-50-025-5100-0000	INSTR. SUPPLIES - PROJECT ADVENTUF	1	\$771.64	\$772.00	\$772.00	Assorted hardware and items needed to support curriculum.
1-001-45-026-5100-0000	INSTR. SUPPLIES - READING	1	\$500.00	\$500.00	\$5,622.00	Spelling "Words Their Way"
		1	\$2,307.00	\$2,307.00		Story Works Magazine
		1	\$1,231.00	\$1,231.00		Jr. Scholastic Magazine
		1	\$482.00	\$482.00		Scope magazine/Time for Kids magazine
		1	\$249.00	\$249.00		Parent Reading Connection subscription
		1	\$353.00	\$353.00		Departmental supplies
		1	\$500.00	\$500.00		Supplemental intervention books/materials
1-001-50-026-5100-0000	INSTR. SUPPLIES - READING	1	\$350.00	\$350.00	\$2,485.00	Consortium Bid
		1	\$2,485.00	\$2,135.00		Classroom supplies and materials for Reading Workshop
1-001-45-028-5100-0000	INSTR. SUPPLIES - SCIENCE	1	\$2,000.00	\$2,000.00	\$6,430.00	Instructional supplies and materials to support curriculum (pipets, clamp lights, iron fillings, pyrex glass container sets)
		1	\$1,430.00	\$1,430.00		NGSS classroom supporting materials - Units and/or supplemental materials
		1	\$3,000.00	\$3,000.00		STEM - supplies, supporting materials & technology
1-001-50-028-5100-0000	INSTR. SUPPLIES - SCIENCE	1	\$666.00	\$666.00	\$5,697.00	Consortium Bid
		1	\$5,031.00	\$5,031.00		Grade 7 and 8 Materials/Instructional Supplies
1-001-60-028-5100-0000	INSTR. SUPPLIES - SCIENCE	1	\$14,580.00	\$14,580.00	\$53,795.00	Biology Consumables
		1	\$8,574.00	\$8,574.00		Chemistry Consumables
		1	\$6,000.00	\$6,000.00		Physics Consumables
		1	\$200.00	\$200.00		Ion Exchange Columns for de-ionized Water
		1	\$8,576.00	\$8,576.00		Earth Science Consumables
		1	\$4,750.00	\$4,750.00		General Office Supplies -
		3	\$100.00	\$300.00		conductivity meters- oceanography/APES

# 2019-20 BOARD BUDGET REQUEST FOR SUPPLIES

Acnt Number	Acnt Desc	Units	Price	Amount	Acnt Total	Description
		9	\$235.00	\$2,115.00		LCD Projectors Replacement Bulbs
		1	\$600.00	\$600.00		Book for Awards Night
		1	\$200.00	\$200.00		Filters and pumps for fish tank -Oceanography
		1	\$2,900.00	\$2,900.00		PLTW supplies- IED-POE
		1	\$5,000.00	\$5,000.00		Supplies and materials for Project Lead the Way- Bio Medical Science
1-001-50-030-5100-0000	INSTR. SUPPLIES - SOC. STUDIES	1	\$3,156.00	\$3,156.00	\$3,456.00	Maps, books, and supplies to support curriculum
		1	\$300.00	\$300.00		Consortium Bid
1-001-60-030-5100-0000	INSTR. SUPPLIES - SOC. STUDIES	1	\$10,000.00	\$10,000.00	\$11,000.00	General Office Supplies
		1	\$1,000.00	\$1,000.00		Projector Bulbs Replacement
1-001-50-032-5100-0000	INSTR. SUPPLIES - SPORTS	1	\$750.00	\$750.00	\$750.00	Instructional Supplies, sports
1-001-60-032-5100-0000	INSTR. SUPPLIES - SPORTS	1	\$2,500.00	\$2,500.00	\$71,370.00	Athletic Director supplies
		1	\$31,675.00	\$31,675.00		Fall Sports
		1	\$14,435.00	\$14,435.00		Winter Sports
		1	\$20,760.00	\$20,760.00		Spring Sports
		1	\$2,000.00	\$2,000.00		Unified Sports
1-001-10-038-5100-0000	INSTR. SUPPLIES - CLASSROOM	1	\$1,000.00	\$1,000.00	\$25,204.00	School Specialty- Literacy Center and Literacy Library supplies: plastic bags, magazine holders, chart paper, markers, colored pencils, dry erase markers and erasers
		1	\$1,000.00	\$1,000.00		RGS: White Boards, Book Bags for 2nd grade, reading partner squares, chair covers/supply holders, book bins, and replacement items for reading/writing
		1	\$17,610.00	\$17,610.00		Annual Purchases and Replacement Items: Classroom teachers supplies for individual rooms: student planners, calendars, dry erase markers, recess equipment, USI Laminating rolls, composition books for grades 2-4 soft & hard covers, electric pencil sharpene
		1	\$105.00	\$105.00		Quick Word grades: 2-3
		1	\$650.00	\$650.00		WB Mason: 8x6 post-it notes, index cards, highlighters, top loading plastic folders
		1	\$400.00	\$400.00		DEMCO- laminated circles and stars for leveling reading libraries/book
		1	\$231.00	\$231.00		Kindergarten Journals
		1	\$3,131.00	\$3,131.00		Scholastic Magezines and Map Skills for K-4 students.
		1	\$48.00	\$48.00		Sets of Flash Cards (addition, subtraction, multiplication, division)
		1	\$35.00	\$35.00		K Science Consumables (plants, potatos, vegetables, mushrooms)
		1	\$104.00	\$104.00		Grade 1 Science Consumables (cardstock, tissue paper, soil, pumpkins, butterflies)
		1	\$133.00	\$133.00		Grade 2 Science Consumables bees, lillies, lettuce, beans, plants)
		1	\$16.00	\$16.00		Grade 3 Science Consumables (tissue paper, batteries)
		1	\$566.00	\$566.00		Grade 4 Science Consumables (new NGSS materials, algae, duckweed, fish, snails, guppies, crickets)
		1	\$175.00	\$175.00		Words I Use When I Write: grade 1
1-001-20-038-5100-0000	INSTR. SUPPLIES - CLASSROOM	1	\$1,500.00	\$1,500.00	\$30,209.00	Hot Laminate
		1	\$2,000.00	\$2,000.00		Additional Preschool Expenses - paper, office supplies - per CO
		1	\$6,700.00	\$6,700.00		Copy Paper - White & Color
		1	\$500.00	\$500.00		Tag Board
		1	\$1,000.00	\$1,000.00		White Board Markers - Markerboard People
		1	\$603.96	\$604.00		Math Department Requests - timers, tokens clocks
		1	\$1,983.30	\$1,983.00		Science Dept Supplies - seeds, live animals, Owl Pettets
		1	\$2,517.02	\$2,517.00		K-4 LAC Supply Requests - postfolio bags, post its, journals, timers, labels



# 2019-20 BOARD BUDGET REQUEST FOR SUPPLIES

Acnt Number	Acnt Desc	Units	Price	Amount	Acnt Total	Description
		1	\$500.00	\$500.00		LAC Supplies - Book bags, binder combs, post its, labels, timers
		1	\$5,000.00	\$5,000.00		K-4 Classroom Special Supply Requests - folders, colored paper, craft supplies, pens
		1	\$2,500.00	\$2,500.00		Classroom Magazines
		1	\$5,404.72	\$5,405.00		School Supplies - Pens, Pencils, Chart Paper, Erasers, Glue, Crayons, Markers, Clip Boards, Paper Clips, Binder Clips, Rulers, Pencil Bags, Post Its.
1-001-30-038-5100-0000	INSTR, SUPPLIES - CLASSROOM	1	\$200.00	\$200.00	\$25,922.00	Supplies for school counselor
		1	\$5,800.00	\$5,800.00		Copy paper
		1	\$700.00	\$700.00		Hot laminate
		1	\$1,500.00	\$1,500.00		2 pocket folders,page protectors, journals, exam booklets
		1	\$3,252.00	\$3,252.00		Pencils, for K-4, regular, color, pens, dry erase markers
		1	\$2,261.00	\$2,261.00		Misc. supplies, scissors, erasers, markers, index cards, crayons, highlighters,wht boards-markers, erasers
		5	\$675.00	\$3,375.00		Grade K - 4 individual grade level orders. Composition books, writing paper, highlighters, clipboards, glue stix, crayons etc.
		1	\$135.00	\$135.00		Apps
		1	\$480.00	\$480.00		Composition books, portfolios, folders, book envelopes for Rdg Center
		1	\$430.00	\$430.00		Misc. Reading supplies, lables, markers, book boxes
		1	\$71.00	\$71.00		Book bags for K students
		1	\$240.00	\$240.00		Quick Words gr. 1 & 3
		1	\$1,411.00	\$1,411.00		Weekly Reader K-3
		1	\$200.00	\$200.00		National Geographic Gr 4
		1	\$140.00	\$140.00		Story Works Gr 4
		1	\$310.00	\$310.00		Shipping Reading Center
		1	\$200.00	\$200.00		School Specialty: Earth week supplies, owl pellets
		1	\$450.00	\$450.00		Earths Birthday: Earth Week, Gr. 3 science
		1	\$300.00	\$300.00		Lakeshore math manipulatives
		1	\$500.00	\$500.00		Really Good Stuff:math manipulatives
		1	\$500.00	\$500.00		Pet supplies for math/science room
		1	\$500.00	\$500.00		Consumables for science room
		1	\$700.00	\$700.00		Carolina Biological - science units
		1	\$917.00	\$917.00		Consumables for science new units of study
		1	\$300.00	\$300.00		Delta plant units
		1	\$500.00	\$500.00		Educational Innovations science units
		1	\$550.00	\$550.00		Shipping for math/science
1-001-40-038-5100-0000	INSTR, SUPPLIES - CLASSROOM	1	\$19,046.00	\$19,046.00	\$29,046.00	Individual classroom supplies: student planners, laminating rolls, composition books for grades 2-4, facial tissue and hand sanitizer, envelopes, staples, file folders, comp. paper and other basic classroom supplies as needed.
		1	\$400.00	\$400.00		Insect Lore: Science supplies for Grade 3, catepillars, ladybug larvae, owl pellets
		1	\$1,236.75	\$1,237.00		National Geographic yearly magazine subscriptions for K-4
		1	\$799.50	\$800.00		Markerboard People: Dry erase boards and special markers
		1	\$663.00	\$663.00		Crystal Rock delivery of water for school year
		1	\$800.00	\$800.00		Time for Kids Yearly Magazine Subscription for first, third and fourth grades
		1	\$4,000.00	\$4,000.00		W. B. Mason Copy paper for CT Bid, White and colored, years supply
		3	\$69.95	\$210.00		ETA Hand2Mind Versatiles, Small, Math Group Kits for Grades 2, 3 & 4
		1	\$161.75	\$162.00		Really Good Stuff, Math game materials for grades 1-4

# 2019-20 BOARD BUDGET REQUEST FOR SUPPLIES

Acnt Number	Acnt Desc	Units	Price	Amount	Acnt Total	Description
		1	\$205.22	\$205.00		Really Good Stuff, Language Arts classroom materials, Grades K & 1
		70	\$1.59	\$111.00		Curriculum Associates, Grade 2 Everyday Writers Student Book
		30	\$5.49	\$165.00		School Specialty Language Arts classroom materials
		130	\$7.85	\$1,020.00		Scholastic Storyworks and Storyworks Jr. for Grades 4 & 3
		1	\$226.90	\$227.00		Shipping and Handling Expenses
1-001-45-038-5100-0000	INSTR. SUPPLIES - CLASSROOM	1	\$9,500.00	\$9,500.00	\$27,462.00	Duplicating paper
		1	\$17,962.00	\$17,962.00		General supplies - includes basic all instructional supplies for all classroom activities
1-001-50-038-5100-0000	INSTR. SUPPLIES - CLASSROOM	1	\$27,201.71	\$27,202.00	\$33,827.00	Paper and classroom supplies for school year
		1	\$1,500.00	\$1,500.00		Transitions
		1	\$400.00	\$400.00		Lesson Plan Books
		1	\$500.00	\$500.00		Scantron Sheets
		350	\$3.00	\$1,050.00		Portfolio Binders
		1	\$475.00	\$475.00		Replacement White boards/Bulletin boards,
		1	\$1,000.00	\$1,000.00		Replacement Teacher Desks/ Chairs
		1	\$200.00	\$200.00		Subscription renewal & supplies for Odyssey of the Mind
		1	\$1,500.00	\$1,500.00		Supplies for Academic Resource Center
1-001-60-038-5100-0000	INSTR. SUPPLIES - CLASSROOM	1	\$24,000.00	\$24,000.00	\$34,900.00	Consortium supplies-Copy paper
		1	\$1,500.00	\$1,500.00		Advisories Supplies
		1	\$4,000.00	\$4,000.00		Lamps for LCD Projectors
		1	\$4,000.00	\$4,000.00		Misc Supplies -
		1	\$400.00	\$400.00		Senior Capstone Materials
		1	\$300.00	\$300.00		Senior Capstone Refreshments
		1	\$400.00	\$400.00		Senior Capstone Mentor recognition
		1	\$300.00	\$300.00		Senior Capstone folders, invitations, etc.
1-001-60-039-5100-0000	INSTR. SUPPLIES - T.A.P.	1	\$2,300.00	\$2,300.00	\$3,000.00	General Office Supplies
		1	\$700.00	\$700.00		Refreshment and Incentive Programs
1-001-45-040-5100-0000	INSTR. SUPPLIES - GUIDANCE	1	\$500.00	\$500.00	\$500.00	General supplies, resource books, games, printer cartridges, etc.
1-001-50-040-5100-0000	INSTR. SUPPLIES - GUIDANCE	1	\$335.00	\$335.00	\$1,275.00	NMS - Consortium Bid for Paper
		1	\$940.00	\$940.00		Counseling supplies, Career Day supplies, New Student Luncheon, Counselor Coffee Meetings
1-001-60-040-5100-0000	INSTR. SUPPLIES - GUIDANCE	1	\$3,500.00	\$3,500.00	\$8,500.00	General Office Supplies -
		1	\$2,000.00	\$2,000.00		Career Center Supplies
		1	\$1,000.00	\$1,000.00		Princeton Review-Barrons- Ruggs
		1	\$2,000.00	\$2,000.00		Assembly- Refreshments- Alumni Day- Internship- Newtown Scholarship
1-001-75-058-5100-0000	INSTR. SUPPLIES - SP/HEAR.	1	\$7,270.00	\$7,270.00	\$7,270.00	REPLACE OUTDATED TESTS - CASL, TWF, PROTOCOLS FOR TESTING
1-001-75-060-5100-0000	INSTR. SUPPLIES - GIFTED	1	\$4,500.00	\$4,500.00	\$11,100.00	OLSAT Test Materials
		1	\$2,200.00	\$2,200.00		OLSAT Scoring
		1	\$4,400.00	\$4,400.00		STEM Materials for Elementary & Reed Schools, Parent Books, Wordmaster Challenge
1-001-75-061-5100-0000	INSTR. SUPPLIES - SP. ED. PREK-8	1	\$30,567.00	\$30,567.00	\$30,567.00	Instructional supplies inc. tests, protocols, software
1-001-75-063-5100-0000	INSTR. SUPPLIES - SP. ED. H.S.	1	\$10,500.00	\$10,500.00	\$10,500.00	Instructional supplies
1-001-75-066-5100-0000	INSTR. SUPPLIES - TRANSITION	1	\$2,500.00	\$2,500.00	\$2,500.00	Supplies for transitional services
1-001-76-053-5100-0000	INSTR. SUPPLIES - SOC. WORKERS	1	\$1,017.00	\$1,017.00	\$1,017.00	Instructional supplies and protocols
1-001-76-056-5100-0000	INSTR. SUPPLIES - PSYCH.	1	\$16,000.00	\$16,000.00	\$16,000.00	Q GLOBAL SCORING, PROTOCOLS, WIPPSI
1-001-81-085-5100-0000	INSTR. SUPPLIES - INFO. TECH.	1	\$6,623.00	\$6,623.00	\$12,623.00	speakers, keyboards, mice, etc
		1	\$500.00	\$500.00		CDs,DVDs, USB Drive, internal DVDRW
		1	\$1,500.00	\$1,500.00		External drives for backup
		1	\$1,000.00	\$1,000.00		Cables - Cat5e, USB, video
		1	\$3,000.00	\$3,000.00		Memory and hard drive upgrades
					\$691,631.00	

# 2019-20 BOARD BUDGET REQUEST FOR SUPPLIES

Acnt Number	Acnt Desc	Units	Price	Amount	Acnt Total	Description
<b>LIBRARY SUPPLIES</b>						
1-001-10-034-5300-0000	SUPPLIES - LIBRARY	1	\$895.00	\$895.00	\$7,900.00	Supplies: bar codes, labels, book repair supplies, memory cards, cases, batteries, date due slips, cables, surge protectors, jacks, headphones, pencils, glue, paper, cardstock, colored paper, folders, markers, bar codes, office supplies. And, promotional
		1	\$1,650.00	\$1,650.00		AV supplies: bulbs for Smartboards and LCD projectors.
		1	\$625.00	\$625.00		Professional Journals and Magazines (staff and student)
		1	\$4,290.00	\$4,290.00		Books replacements and new selections for maintenance of the library collection. Curricular needs to support Readers Workshop, student interest, Units of Study and CCSS and increase nonfiction and informational texts/magazines for every grade-level: scien
		1	\$140.00	\$140.00		Recorded books
		1	\$300.00	\$300.00		New book scanner
1-001-20-034-5300-0000	SUPPLIES - LIBRARY	1	\$4,436.15	\$4,436.00	\$4,544.00	Books - Sebeco, Capstone & Follett
		1	\$81.88	\$82.00		Barcode Labels
		1	\$25.91	\$26.00		Supplies - Book tape, dividers, sleeves
1-001-30-034-5300-0000	SUPPLIES - LIBRARY	1	\$8,635.00	\$8,635.00	\$12,282.00	Curriculum-building/book replacement/award winners/student request/audio & playaways
		1	\$250.00	\$250.00		Nutmeg Titles/Labels
		1	\$633.00	\$633.00		Library supplies:headphones, barcodes, label protectors, tape, glue, mats, bookmarks, bags for audio,spine labels
		1	\$150.00	\$150.00		Summer Reading incentives, Nutmeg Contest incentives, Library incentives
		1	\$550.00	\$550.00		Magazines-EBSCO
		5	\$200.00	\$1,000.00		Smartbulb replacements
		1	\$200.00	\$200.00		Sparks/School Library Journal
		1	\$864.00	\$864.00		Handling
1-001-40-034-5300-0000	SUPPLIES - LIBRARY	1	\$5,625.00	\$5,625.00	\$5,625.00	Materials and supplies to keep LMC program operational, books, book covers, Smart bulbs, etc
1-001-45-034-5300-0000	SUPPLIES - LIBRARY	1	\$1,050.00	\$1,050.00	\$7,350.00	General Supplies
		1	\$65.00	\$65.00		Newtown Bee
		1	\$1,092.00	\$1,092.00		Audio and e-Books
		1	\$3,930.00	\$3,930.00		Books to build/maintain currency in library collection
		1	\$136.00	\$136.00		Periodicals not included in EBSCO
		1	\$437.00	\$437.00		EBSCO periodicals
		1	\$640.00	\$640.00		Shipping costs
1-001-50-034-5300-0000	SUPPLIES - LIBRARY	1	\$200.00	\$200.00	\$4,972.00	Newspaper subscription (USA Today)
		1	\$3,774.00	\$3,774.00		Misc, library processing supplies, books, Electronic readers and audiobooks
		1	\$738.00	\$738.00		Resource materials: fiction, non fiction DVDs
		1	\$260.00	\$260.00		Magazine Subscriptions, W.T. Cox
1-001-60-034-5300-0000	SUPPLIES - LIBRARY	1	\$1,650.00	\$1,650.00	\$31,385.00	Periodicals
		1	\$6,000.00	\$6,000.00		AV Supplies-lpads- LCD Lamps
		1	\$85.00	\$85.00		Education Week
		1	\$17,000.00	\$17,000.00		Books/Videos-New Titles- Replacements-Rebinds)
		1	\$650.00	\$650.00		Newspaper- Danbury Newstimes- NY Times- Wall Street Journal
		1	\$6,000.00	\$6,000.00		LMC General Supplies- Materials- Bar Code- Laminating Supplies
						\$74,058.00

# 2019-20 BOARD BUDGET REQUEST FOR SUPPLIES

Acnt Number	Acnt Desc	Units	Price	Amount	Acnt Total	Description
<b>OTHER SUPPLIES</b>						
1-001-80-080-5600-0000	OTHER SUPPLIES - STAFF DEVELOP.	1	\$4,995.00	\$4,995.00	\$93,035.00	K-5 NGSS/Mystery Science (\$999 per school x 5)
		1	\$1,500.00	\$1,500.00		New Teacher Orientation materials
		100	\$30.00	\$3,000.00		Books for curriculum committees and staff development
		1	\$4,000.00	\$4,000.00		Professional development meetings (admin books studies, specialists book studies, software, etc)
		1	\$1,500.00	\$1,500.00		SRBI Intervention Materials
		1	\$22,000.00	\$22,000.00		K-12 Science/NGSS Classroom Supplies (Materials to launch units)
		1	\$1,500.00	\$1,500.00		Office Supplies (K Parent Info Session, Curriculum Committees, Gifted Educ Parent Sessions, Staff Workshops, etc)
		3	\$900.00	\$2,700.00		NHS - Virtual High School for elective courses (3 full-year course subscriptions)
		1	\$1,343.00	\$1,343.00		NHS Math Dept - SmartView Software TI (17 Licenses x \$79)
		35	\$30.00	\$1,050.00		K-12 NGSS Leadership Team supplies
		3	\$250.00	\$750.00		NMS Music Dept - SMART MUSIC Subscriptions
		1	\$3,000.00	\$3,000.00		K-12 Art - Instructional Supplies
		1	\$5,775.00	\$5,775.00		Elementary ELA: Gr 3-4 Supplementary instructional materials for units of study (Understanding Poetry)
		1	\$39,922.00	\$39,922.00		PLTW Bio Medical - New curriculum (Board decision to move from science budget)
1-001-94-084-5600-0000	OTHER SUPPLIES - CONT. ED.	6	\$40.00	\$240.00	\$450.00	copy paper
		3	\$35.00	\$105.00		Flip chart pads
		1	\$105.00	\$105.00		Note book paper, elementary writing paper, sentence strips, pens, pencils, folders, markers, crayons, glue
					\$93,485.00	
<b>OFFICE SUPPLIES &amp; TECH. SOFTWARE</b>						
1-001-10-001-5400-0000	OFF. SUPPLIES - ADMIN.	1	\$500.00	\$500.00	\$1,200.00	Basic office supplies: assorted files/file accessories, pocket folders, pens/pencils/highlighters, labels, Post Its, paper clips, staples, writing pads, etc.
		1	\$700.00	\$700.00		Chairs, stools & book shelves (moved from repairs)
1-001-20-001-5400-0000	OFF. SUPPLIES - ADMIN.	1	\$1,000.00	\$1,000.00	\$2,686.00	Copy Paper
		1	\$100.00	\$100.00		Assorted Envelopes, white & brown clasp
		1	\$100.00	\$100.00		Assorted pens, pencils, markers for office & classes
		1	\$100.00	\$100.00		Assorted tape - Scotch, masking & packing
		1	\$100.00	\$100.00		Assorted Stapled, Paper Clips & Binder Clips
		1	\$100.00	\$100.00		Folders - Manila, hanging & pocket
		1	\$250.00	\$250.00		Tissues for classrooms
		1	\$936.00	\$936.00		Professional Development Supplies for principal & parent meetings
1-001-30-001-5400-0000	OFF. SUPPLIES - ADMIN.	1	\$1,480.00	\$1,480.00	\$3,739.00	Copy paper
		1	\$275.00	\$275.00		Assorted envelopes, white business, brown clasp closing, 3 sizes- office mailing supplies
		1	\$200.00	\$200.00		Ast pens: black, red, blue, markers, highlighters, dry erase building supplies for office and classes
		1	\$140.00	\$140.00		Ast tape: masking(3 sizes), mending, packing, clear scotch tape, packing tape
		1	\$254.00	\$254.00		Ast. staples:regular, light weight, heavy weight. Ast. Clips: large/med/small binder, large/small paperclips
		1	\$250.00	\$250.00		Folders: manila, hanging, 2 pocket, homework folders
		1	\$390.00	\$390.00		Tissues:facial for classrooms
		1	\$750.00	\$750.00		Professional development supplies; Supplies for Principal & Parent meetings
1-001-40-001-5400-0000	OFF. SUPPLIES - ADMIN.	1	\$2,500.00	\$2,500.00	\$2,500.00	Office supplies
1-001-45-001-5400-0000	OFF. SUPPLIES - ADMIN.	1	\$1,000.00	\$1,000.00	\$2,500.00	Supplies and materials to operate the office
		1	\$1,500.00	\$1,500.00		Copy paper
1-001-50-001-5400-0000	OFF. SUPPLIES - ADMIN.	1	\$9,500.00	\$9,500.00	\$9,500.00	Misc Office Supplies, PD Days refreshments, forms, envelopes, computer supplies, office furniture, student recognition etc.

# 2019-20 BOARD BUDGET REQUEST FOR SUPPLIES

Acnt Number	Acnt Desc	Units	Price	Amount	Acnt Total	Description
1-001-60-001-5400-0000	OFF. SUPPLIES - ADMIN.	1	\$13,000.00	\$13,000.00	\$26,000.00	Consortium supplies
		1	\$750.00	\$750.00		Subscriptions
		1	\$6,000.00	\$6,000.00		General Office Supplies -
		1	\$1,250.00	\$1,250.00		Flowers, Flag, Reception, Graduation
		1	\$5,000.00	\$5,000.00		Cafeterial expenses - Freshman Orientation-Senior Graduation Rehearsal
1-001-75-050-5400-0000	OFF. SUPPLIES - PUPIL SERV.	1	\$6,000.00	\$6,000.00	\$6,000.00	Office supplies for Pupil Per. Dept, Meyers Storage for spec ed records
1-001-77-042-5400-0000	OFF. SUPPLIES - NONPUBLIC	1	\$95.00	\$95.00	\$95.00	Nurse - Supplies
1-001-77-043-5400-0000	OFF. SUPPLIES - ELEM.	1	\$1,070.00	\$1,070.00	\$2,256.00	Nurse - Office supplies and Materials
		1	\$1,186.00	\$1,186.00		Audiometer
1-001-77-048-5400-0000	OFF. SUPPLIES - M.S.	1	\$750.00	\$750.00	\$750.00	Nurse - Office Supplies and Materials
1-001-77-049-5400-0000	OFF. SUPPLIES - H.S.	1	\$2,200.00	\$2,200.00	\$2,200.00	Nurse - Supplies and Materials - office.
1-001-81-085-5400-0000	OFF. SUPPLIES - INFO. TECH.	1	\$1,000.00	\$1,000.00	\$1,480.00	General office supplies
		1	\$480.00	\$480.00		Shirts \$80 X 6 staff
1-001-81-085-5700-0000	TECH. SOFTWARE - INFO. TECH.	1	\$28,350.90	\$28,351.00	\$102,418.00	OVES based on number of staff - Microsoft Upgrades for Sophos Antivirus Endpoint due \$28,000 April 2020
		1	\$28,000.00	\$28,000.00		Upgrades for Symantec Norton Ghost Vision renewals due Dec 2020 last time purchased 2 year
		1	\$1,269.90	\$1,270.00		Survey Monkey - yearly support Feb
		1	\$0.00	\$0.00		Diagnositc software for technicians (SolarWinds)
		1	\$306.00	\$306.00		Solidworks renewal NHS -Business Due Dec 2018
		1	\$1,014.90	\$1,015.00		ADOBE Creative Cloud District
		1	\$1,173.00	\$1,173.00		Various softwares for pilots and app replacement for new (replacement) staff
		1	\$12,393.00	\$12,393.00		Server OS License - SHI - 16 seats Chief Architect (15 lab pack and 1 single) NHS Due Nov 2018
		1	\$8,000.00	\$8,000.00		Typing Master/Stepware renewal for 6 schools DUE Sept 2021
		1	\$1,029.18	\$1,029.00		SmartNotebook Maintenance and Upgrades - HP IMC for Network monitoring
		1	\$826.20	\$826.00		Lang Lab Software annual renewal
		1	\$0.00	\$0.00		Canyon Creek Scheduler for Conferences
		1	\$5,294.82	\$5,295.00		Rosetta Stone ( Adding 2nd class NHS)
1-001-82-082-5400-0000	OFF. SUPPLIES - SUPER.	1	\$1,533.06	\$1,533.00	\$2,800.00	Paper, folders, fax, supplies, florals, food, etc.
		1	\$4,972.50	\$4,972.00		New teachers breakfast & staff meetings
1-001-84-083-5400-0000	OFF./MEETING SUPPLIES - B.O.E.	1	\$1,254.60	\$1,255.00	\$5,900.00	Newtown Food Service - meetings
		1	\$7,000.00	\$7,000.00		Office Supplies
		1	\$2,000.00	\$2,000.00		Staff recognition
1-001-84-086-5400-0000	OFF. SUPPLIES - BUS. SERV.	1	\$800.00	\$800.00	\$20,000.00	Cooperative Purchasing Bid - Office Supplies
		1	\$10,525.00	\$10,525.00		Safeguard Business - Envelopes, W-2 - Forms
		1	\$3,625.00	\$3,625.00		Printing - letterhead, envelops, forms, etc
		1	\$600.00	\$600.00		Printing supplies
		1	\$1,425.00	\$1,425.00		Misc. office supplies
		1	\$3,825.00	\$3,825.00		Visitor badges - 20 cases, 10 rolls per case
1-001-85-088-5400-0000	SECURITY SUPPLIES	20	\$100.00	\$2,000.00	\$9,509.00	IOSProx card holders
		10	\$15.00	\$150.00		ISO Prox ICLASS card
		300	\$4.75	\$1,425.00		Security Uniforms - shirts
		19	\$74.00	\$1,406.00		Two-Way Radio Motorola CP-185
		6	\$232.00	\$1,392.00		Replacement battery for Motorola XPR-3500
		12	\$76.00	\$912.00		Replacement battery for Motorola CP-200
		12	\$76.50	\$918.00		Classroom ERG guest communications
		25	\$52.24	\$1,306.00		
					\$201,533.00	

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Acnt Number	Acnt Desc	Units	Price	Amount	Acnt Total	Description
<b>MEDICAL SUPPLIES</b>						
1-001-77-042-5500-0000	MEDICAL SUPPLIES - NONPUBLIC	1	\$350.00	\$350.00	\$350.00	Medical supplies: reflects price increase for supplies
1-001-77-043-5500-0000	MEDICAL SUPPLIES - ELEM.	1	\$4,560.00	\$4,560.00	\$4,560.00	Nurse - Medical Supplies & Materials and AED Supplies, Narcan x 5
1-001-77-048-5500-0000	MEDICAL SUPPLIES - M.S.	1	\$1,700.00	\$1,700.00	\$1,900.00	Nurse - Medical supplies and materials, AED supplies, Narcan
		1	\$200.00	\$200.00		Staff AED Supplies
1-001-77-049-5500-0000	MEDICAL SUPPLIES - H.S.	1	\$500.00	\$500.00	\$8,500.00	Nurse- Hepatitis B Vaccine for custod maintenance & staff (district wide); Narcan, Stop the Bleed kits;
		1	\$7,000.00	\$7,000.00		Nurse - Medical supplies and materials
		1	\$1,000.00	\$1,000.00		AED Supplies (batteries, pads) x 6 AEDs
					<u>\$15,310.00</u>	
		Page				
INSTR. SUPPLIES		6			\$691,631.00	
LIBRARY SUPPLIES		7			\$74,058.00	
OTHER SUPPLIES		8			\$93,485.00	
OFFICE SUPPLIES & TECH. SOFTWARE		9			\$201,533.00 *	
<u>MEDICAL SUPPLIES</u>		10			<u>\$15,310.00</u>	
TOTAL ALL SUPPLIES					<u>\$1,076,017.00</u>	

\* This budget category includes \$102,418 for educational software purchases.