Board of Education Newtown, Connecticut

Minutes of the Board of Education meeting on Tuesday, December 4, 2012, at 7:30 p.m. in the board room at 3 Primrose Street.

D. Leidlein, Chair

L. Roche, Vice Chair

C. McCubbin, Secretary

R. Gaines

W. Hart

K. Alexander

J. Vouros

J. Robinson L. Geida

R. Bienkowski

7 Public

3 Press

Mrs. Leidlein called the meeting to order at 7:50 p.m.

Item 1 - Consent Agenda

MOTION: Mr. Gaines moved to approve the consent agenda which includes the minutes of November 20, 2012 and the personnel items which included additional high school winter sports coaches and a childrearing leave of absence for Annmarie Ryan, teacher at Newtown Middle School. Mr. Alexander seconded. Vote: 7 ayes

Mrs. Leidlein read the Strategic Plan Character Education Code of Character statement which will be read at each Board meeting.

Item 2 – Public Participation - None

Item 3 – Reports

Correspondence: Mr. McCubbin said a letter was received from Sam Mahailoff on November 22 and five emails from Kevin Fitzgerald about meeting minutes.

Superintendent's Report: Dr. Robinson spoke about the change in the state's waiver from NCLB and new classifications of schools and districts. Middle Gate, Reed, the middle school and the high school have been names Schools of Distinction. We are the only district with four schools. It is based on graduation rates, CMT data and achievement of sub groups. Middle Gate was listed twice. This verifies the hard work the teachers are doing.

The state issued letters of commendation to 89 high school students who achieved the level of Advanced on all four sections of the CAPT.

Dr. Robinson referred to a book by Lois Lanning who has been working with our teachers on concept-based curriculum. This book makes numerous references to teachers in our district. The annual legislative breakfast is this Friday at CES. Mr. Vouros and Mr. Hart agreed to attend.

Mr. Bienkowski spoke about the problems with the generator at Head O'Meadow School which began November 1 during Hurricane Sandy. A breaker is also continually malfunctioning. The building needs have grown since originally put in so it's not able to handle what's there. We can't occupy the building in the evening if there is a power failure because there is no emergency lighting. We are renting a generator for at least a month. This could be an emergency expenditure. Once CES comes out they will give us a better idea of how to handle this situation.

Mrs. Leidlein asked if we could pinpoint what changes have helped increase the CAPT scores. Dr. Robinson said we started analyzing student data from previous test performances to see what we needed to work on. We have the 9th grade counselor so the student are getting the attention to help them become integrated to the high school faster. We've also looked at science instruction.

Mr. Vouros spoke to Dr. Robinson about applying for blue ribbon status for the high school and middle school.

Mrs. Leidlein said the district has to get approval from the commissioner to apply. We didn't lose blue ribbon status; we just didn't apply for it again.

Dr. Robinson said we would have to initiate this by sending a letter to the commissioner who has to give approval to move forward and apply to the federal government. We don't want to detract from preparing for NEASC. We also missed the timeline for this year.

<u>Item 4 – Old Business</u>

Current Transportation Costs:

Mr. Hart questioned the discrepancies on the MTM invoices.

Mr. Bienkowski said we tabulate the actual attendance of the students to make sure the billing is correct. We found discrepancies and asked for revised bills.

Mr. Hart questioned the \$1,650 for the 10 runs on Sunday and who authorized them.

Dr. Robinson stated it was Mrs. Leidlein.

Mrs. Leidlein said she discussed this with Mr. Bienkowski and Dr. Robinson. This was a community event but wanted to look back at her notes. They were in an emergency operations meeting and discussed the need for the roads to be checked. They ran the routes on Sunday morning to be ready for school on Monday. In the afternoon meeting the police chief and department of public works suggested having officers and employees on the buses to make sure the roads were clear and ready for Monday morning. Pat Llodra was involved in that meeting.

Mr. Gaines thought they planned on a single bus to go into the areas where there might be problems. He was surprised to see we sent 10 buses.

Mrs. Leidlein said one bus couldn't do the routes and have time that day to address any problem areas by Monday morning.

Mr. Hart asked the procedure for emergency expense approval.

Dr. Robinson stated that usually an emergency expense goes through Mr. Bienkowski or her.

Mr. Hart cited the transfer policy 3-202 which states that only the superintendent or designee can do that.

Mrs. Leidlein would go back to check her notes.

Budget Goals:

Mrs. Leidlein gave the Board a list of possible budget goals. Goal 1 was to include full day kindergarten. Goal 2 was to create a budget with adequate information to explain variances within the budget and explain the cost of new initiatives the Board supports. Goal 3 was to develop an advocacy system to encourage parents and community members to go out to vote. Goal 4 will tie the strategic plan into our budget plan.

MOTION: Mrs. Roche moved that the Board of Education approve the budget goals as discussed. Mr. Vouros seconded.

Mr. Gaines stated that the Board had discussed funding for NEASC and technology to support the state standards for testing which should be added as goals.

Mrs. Leidlein asked him to write that goal.

Mr. Hart would like to see more focus on education. Goal 1 is an education goal but technology is important as we have to takes these state tests online. We also need to improve our science. Mrs. Leidlein said this budget season cannot make science curriculum a goal. She supports technology improvements but we don't have enough information on how the testing will take place and the recommendation of the committee.

Also, regarding NEASC, we are still going through the self-study process and want to wait for more information.

Mr. Alexander feels technology is needed for testing but we need more information.

Dr. Gejda said Smarter Balance is supposed to notify the state today of the technology needed for the testing.

Dr. Robinson said that with NEASC we will be proposing some things in this budget. The year they come in we have to budget for the cost of the visit. The cost now is for staff involved. Next year could be our last year before NEASC. We have to gather the artifacts and evidence to meet their criteria.

Mr. Vouros feels it would help to know the approximate cost in advance.

Dr. Robinson said we are proposing that teachers be released for 2 periods so there is a .4 FTE cost for those people for now. Next year it would be the cost of the visit. She will provide the 2 year costs.

Mr. Vouros wants to get the computer as soon as possible for the state standards.

Mrs. Leidlein asked if the Board wanted to vote on any of the goals or wait until the list was complete.

All members were in favor of full day kindergarten.

Mr. Hart proposed to vote on a complete set.

Mr. Gaines asked if the intent of the budget goals was to provide information for the budget or what we focus on when we get the budget.

Mrs. Leidlein stated they were for after we get the budget.

MOTION: Mr. Hart moved to postpone approval of the budget goals. Mr. Gaines seconded. Vote: 7 ayes

Schedule of Meetings:

MOTION: Mrs. Roche moved to approve the addition of January meeting dates to the 2013 schedule of meetings. Mr. Hart seconded. Vote: 7 ayes

Change in Meetings:

Mrs. Leidlein found two districts with the same meeting format as ours and will contact them directly for information.

Early Retirement Package:

MOTION: Mr. Gaines moved to approve the early retirement package as discussed. Mr. Vouros seconded.

Mr. Hart did an analysis but has not had a chance to meet with Mr. Bienkowski and the finance subcommittee. The amount we save is \$30,000 to \$35,000 per person. He looked at the TRB pension table and computed how much they make by working another year. The average is about \$80,000. If enough don't take it, we actually lose money. We have to get about 8 to retire and we only have 5 now. There is no advantage to the district with the Ohio Plan or to provide health insurance or cash. He proposes having the finance subcommittee look at it. Mrs. Leidlein agreed that they need to meet as we are in a time constraint.

Mr. Alexander asked to poll the Board to see if we should or should not have an early retirement package. He sees this as a danger because it doesn't guarantee a savings and he is not in favor of it.

Mr. Hart spoke to Bill Sudol. If we offer a cash incentive we can set the rules and indicate that a minimum number of people would have to take it. We could lose \$1M with the Ohio Plan.

Mr. McCubbin said we could make the incentive better if we have more that would leave.

Mr. Hart values the experience of the teachers who have been here longer but the new teachers are excellent also. He doesn't support having people leave because they are old.

Mr. McCubbin agrees the new staff is good. This is purely voluntary.

Mr. Hart said we do well even with one of the lowest per pupil expenditure because we have good, dedicated teachers and involved parents.

Mr. Alexander withdrew his request to poll the Board.

Mr. Gaines withdrew his motion. Mr. Vouros seconded.

This will be discussed at the December 18 meeting.

Item 5 – New Business

Budget Communication:

Mrs. Roche stated that the communication subcommittee met to discuss budget communication. We spoke about getting information out to the public to educate them on the budget. They want to provide detailed summaries from the different budget workshops and suggested putting out a letter with the budget calendar via the school system and also to the town. You can sign up for announcements on the town website and we could also have our budget information there.

Mr. Gaines asked if it would be the Town budget also.

Mrs. Roche said right now it was just the Board of Education. She spoke to Mrs. Llodra about putting information on the town website.

Mr. Gaines said if the communication subcommittee prepares the document it would have to be a draft until the minutes were approved.

Mr. Alexander said it would be listed at a draft.

Mrs. Roche stated the intent of the newsletter is to get more people engaged in the budget process.

MOTION: Mr. Alexander moved that the Board of Education Communications Subcommittee is charged with creating and distributing a fact-based summary about the discussions of the week during the Board of Education deliberations on the budget beginning with an introductory letter on January 3. Mrs. Roche seconded. Vote: 7 ayes

Mrs. Roche stated that the subcommittee agreed that all Board of Education members attend Board of Finance and Legislative Council meetings. She met with the PTA presidents who are looking for more communication from the Board.

New Board Goals:

This was postponed until the next meeting.

Chair Report: Mrs. Leidlein read the following statement regarding concerns about the transportation meetings.

I met with the administration and All Star Transportation on several occasions. The purpose of these meetings was to address administrative issues with the current transportation company. The goal was to brainstorm ways in which to solve issues regarding the buses arriving at school and the length of routes without deviating from the budgeted amount for transportation. Normally this would not have required my involvement, however, due to the lack of involvement by the administration, I determined that I needed to step in and address these areas of concern. As I understand it from legal counsel, the Freedom of Information Commission holds that a meeting of a superintendent, a Board chair, and a third party, such as a transportation vendor, to address day-to-day administrative issues constitutes an administrative gathering and is excluded from a public meeting requirements of the Freedom of Information Act. Otherwise, every small day-to-day administrative decision would need to be addressed at a meeting. I asked vice chair Laura Roche to join me at these meetings for several reasons. First of all she is the vice chair and handles issues when I am not available due to my work schedule. Secondly, information given at these meetings by the administration is not always consistent with information given at a later date. For this reason, I find it necessary to have two Board members present whenever discussions take place and it is natural that this person would be the vice chair. Lastly, Laura expressed a desire to be involved and was collecting data that was useful in these meetings. Without her information and the firsthand accounts of what was happening, I do not believe we would have been as successful in finding a resolution. I also asked Mr. Vouros to attend two of these meetings. Mr. Vouros asked what he could do to help and I asked him to make some observations at the middle school and report on those observations at a meeting. Although my intentions were to solve an administrative problem, after further discussion with legal counsel. I can see how some might consider this a meeting. These meetings were not concealed. In fact, after each meeting took place I reported to the entire Board at a public meeting what conclusions were reached and what changes would be implemented to resolve the issues going forward. It was important to me that the outcomes of these gatherings be shared with the Board as well as the public. I have asked Mr. Hennick from the Connecticut Freedom of Information Commission to come to a future meeting and advise us on how to handle this situation should it arise again.

Item 6 – Public Participation

Dan Wiedemann, 13 Clearview Drive, is a member of the Legislative Council and was here as the chairman of the charge committee of Charter Revisions. He asked if the Board would have requests for changes in the charter as he has not received any response from a letter that was sent on September 5 and 12 to Mrs. Leidlein.

Mrs. Leidlein said she didn't receive the letters and asked the Board to send her any requests which she will forward to Mr. Wiedemann.

Mr. Alexander asked what people were looking for.

Mr. Wiedemann said some items to be addressed are changes involving the way the Board of Education conducts business. Various other boards and commissions submitted requests.

MOTION: Mr. Hart moved to go into executive session for a discussion regarding written attorney-client privileged legal opinion and invited Dr. Robinson and Attorney Jeff Mogan.

Mr. McCubbin seconded. Vote: 7 ayes

MOTION: Mr. Hart moved to go into executive session for a discussion regarding written attorney-client privileged legal opinion and invited Dr. Robinson and Attorney Jeff Mogan. Mr. McCubbin seconded. Vote: 7 ayes

<u>Item 7 – Executive Session</u>

MOTION: Mr. Gaines moved to adjourn. Mr. Alexander seconded. Vote: 7 ayes

<u>Item 8 – Adjournment</u>

The meeting adjourned at 10:25 p.m.

I	Respectfully submitted:
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	Cody McCubbin
	Secretary

Board of Education Newtown, Connecticut

Minutes of the Board of Education meeting on Tuesday, November 20, 2012, at 7:30 p.m. in the board room at 3 Primrose Street.

D. Leidlein, Chair L. Roche, Vice Chair C. McCubbin, Secretary

R. Gaines W. Hart K. Alexander J. Vouros J. Robinson L. Gejda R. Bienkowski

3 Staff 15 Public 2 Press

Mrs. Leidlein called the meeting to order at 7:40 p.m.

<u>Item 1 – Middle School Scarecrow Contest Winners</u>

Arlene Spoonfeather, middle school art teacher, said this contest has been held for 14 years and was offered to eighth grade students. This year over 40 teams raised over \$1,400. The 3 winning teams choose a charity of their choice. The first place winners were Emily Neave, Julia Sughrue and Ali Manfredia who spoke about their project which was an IPhone.

MOTION: Mrs. Roche moved to add the donation of laptops to Newtown High School to the agenda. Mr. McCubbin seconded. Vote: 7 ayes

Item 2 – Consent agenda

MOTION: Mr. Alexander moved that the Board of Education approve the minutes of November 8, 2012. Mr. Vouros seconded. Vote: 6 ayes, 1 abstained (Mr. Gaines)

Item 3 – Public Participation

Desiree Galassi, 151 Huntingtown Road, was unhappy with the bus situation because her sons are losing 20 minutes of sleep to get the bus earlier but still miss some homerooms. Reed is also earlier and her daughter is on the bus for 45 minutes. Regarding the budget we should add buses back. She suggested adding an Italian class because there are 30 to 31 students in each class. AP Italian was eliminated but should be put back into the curriculum. She asked the Board to consider a committee to study the extension of world languages to Reed. She was also disappointed on how the National Honor Society was set up which prevented a number of honors and AP students from qualifying.

Item 4 – Reports

Correspondence: Mr. McCubbin stated one email was received from Robert Kriauciunas regarding the busing situation.

Chair Report: Mrs. Leidlein said a meeting was being set up with the PTA Presidents to discuss communication and asked for a report. She and Mrs. Roche attended various workshops at the CABE convention.

Superintendent's Report: Dr. Robinson stated that in the fall she usually meets with other boards regarding the state of the schools with an update on enrollment and legislation that impacts the school district which this year are common core standards and the new teacher evaluation plan. She is presenting to the Board of Finance on December 10, the Board of

Selectmen on December 17 and the Legislative Council on December 19. She also received new legislation requiring training teachers regarding violence in dating.

There will be a press conference for Zoe Eggleston regarding her invention on November 29 at 2:00 p.m. Nancy Wyman will introduce her.

Julie Haggard will meet with a consulting group, Futures, to discuss a review of our special education services, efficiency and compliance.

The sessions at the CABE/CAPSS Conference were outstanding. She gave out material on the new teacher evaluation plan and policy implications.

Mrs. Roche attended workshops on roles and responsibilities of Board members and the superintendent and on policy and special education.

Mrs. Leidlein referred Connecticut State Statute section 10-220 to answer a question she was asked at the last Board meeting regarding the responsibility for the cost to maintain the schools. According to state statute the Board of Education is required to provide maintenance for school buildings.

Strategic Plan Technology Subcommittee Report: Dr. Gejda said a new objective was added to the plan to ensure that each student has access to technology. She introduced Tim McGuire, teacher at Reed and Frank LaBanca, former Newtown teacher and parent, to lead this action team.

Mr. McGuire said the group formed in the spring with 2 students and teachers at different grade levels. The next step is to have an action plan for the results of our committee work.

Mr. LaBanca said the IT Director is also on the committee. He spoke about universal wireless access, hardware and software choices, and policies and procedures to implement in the classrooms. We want the environment safe for the students. He left Newtown for a department chair position at Oxford High School and is now at Education Connection managing federal grants and working with teachers and students in the State on science and technology programs.

Mr. Gaines asked about our technology to meet the common core standards and felt there would be a major challenge to meet the demands if we don't act now.

Mr. McGuire said we can't wait on some of the things we will need.

Mr. LaBance stated that we first have to identify the need and then develop the action and costs involved.

Financial Report:

MOTION: Mr. Alexander moved to approve the financial report and transfers for the month ending October 31, 2012. Mr. Hart seconded.

Mr. Bienkowski presented the financial report. It was necessary to have transfers because the accelerated budget calendar requires that the projected needs for next year will be based on current anticipated expectations. We are recommending that \$184,638 be transferred for special education and health services.

Mr. Hart said last year we had lower electricity expenses.

Mr. Bienkowski said we instituted energy conservation measures at 6 schools and will be changing over to New Energy from Constellation on December 1.

Mr. Leidlein thanked him for including the detailed report she asked for. We will have to address the new state regulation on accounting practices in 2014 and will have some costs associated with it.

Mr. Bienkowski said it is the standardized chart of accounts. There's a committee working on it with the state and looking at a Rhode Island model but their school districts aren't using it.

Mr. Vouros asked how we have \$100,000 in transportation.

Mr. Bienkowski said the budget was built on what existed in 2011-2012 and the applicable rates were substituted in this year's budget. We took out 4 buses which is also a savings. We then looked at the private schools over the summer and the magnet schools. We have accounts for each of those schools including a general out of district account. We had more money needed in the overall transportation account.

Mr. McCubbin asked about the fuel oil consortium.

Mr. Bienkowski said that within 2 weeks the prices started going up. They are holding tight at this point so there are no bargains right now. The Town goes out in February and we went with that amount the last 2 years.

Mrs. Roche asked for a copy of the September and October bills from All Star.

Mr. Bienkowski said they set up billing on the main contract of 10 equal installments for the main buses. They bill separately for the kindergarten runs and any other miscellaneous things that occur during the month.

Mrs. Roche had asked for this in September along with Appendix D on how they billed us. Mr. Hart felt we should also see the MTM bills.

Mr. Bienkowski said we aren't requiring them to do Appendix D. It was drafted by the consultant in the 2 prior bids. A lot of information in there is not helpful to us. We are more interested in the actual invoices. Other options offered discounts for semi-annual payments.

Mr. McCubbin said we prepaid for the week there was no school. We should be paid interest on that difference.

Mr. Hart stated that every month we will be above or below because we don't have the same number of days per month.

Mrs. Leidlein asked the status of the possible fuel tank at the All Star facility.

Mr. Bienkowski said they had the public hearings and it's up for the local groups to approve the final plan.

Mrs. Leidlein said we pay for the fuel and asked why this didn't come before the Board. They would be monitoring our investment. She thought it would be better monitored using the Town tank.

Mr. Bienkowski stated that it was included in the specs that wherever their lot would be they could have a fuel dispensing facility. Regarding the fuel, we will have better control. We will pay the invoices directly when it is delivered. MTM and our vehicles will continue to fuel at the Town tank.

Mr. Hart said that all sorts of vehicles use the pump at the Town garage which has a listing of those who use the fuel.

Mrs. Leidlein asked how that list was compiled.

Mr. Bienkowski said it has a computerized dispensing system. Vehicle operators fuel it themselves. There needs to be an adjustment in the fuel cost because there was an error in the readings so an adjustment will be made.

Mr. McCubbin asked the procedure if there is not enough fuel.

Mr. Bienkowski said they have the responsibility to have an adequate fuel supply there. Mrs. Roche said a lot of blame on the transportation problems has been on the lost buses. She questioned whether the \$100,000 could be used for a bus.

Vote: 7 ayes

<u>Item 5 – Old Business</u>

Strategic Plan Character Education Recommendation:

Mrs. Leidlein spoke about the proposed character education statement to begin reading prior to each Board meeting.

MOTION: Mrs. Roche moved that the Board of Education approve the following Strategic Plan Character Education Code of Character statement to be read at the start of each meeting:

As citizens of our community, we will conduct ourselves in accordance with Newtown's Core Character Attributes as displayed in our character tree. We will be responsible for our actions and show respect for each other. We will interact peacefully, productively, and politely. We will be trustworthy and honest and show compassion toward others. Newtown's continued success is contingent upon our ability to persevere, to follow through with our commitments, and to stay focused on the greater good.

Mr. Hart seconded.

Mr. Alexander felt that our meetings do not move along very well and this would be something that will add more time.

Mr. Gaines agreed that we advocate for this with the students but was concerned about this at Board meetings.

Mr. McCubbin would like to see the Pledge of Allegiance stated at the meetings.

Mr. Vouros said it could be shortened to one sentence and would also apply to everyone in this room.

Mr. Gaines said we abide by a code of ethics as elected officials. If the public should also adhere to it is important to understand what it means and the public should act accordingly. Mr. Hart would like to see us governed by civil behavior, not bullying. It doesn't take that long to read. We should also have a limit to meetings of two and one-half hours. We are telling our students to abide by this statement and should remind ourselves to do the same.

Mrs. Roche agreed. It is an important philosophy we should try to achieve at every meeting and should adopt it.

Mrs. Leidlein agreed with Mr. Hart.

Mr. Gaines also feels we should abide by this. The question is will this be enforced if they don't. Mrs. Leidlein said we are making this statement as Board members and understand the public will also do so. We would state their behavior is not acceptable.

Vote: 6 ayes, 1 nay (Mr. Alexander)

Transportation Update:

Mrs. Leidlein stated we have looked at shortening some of the longer routes after the last transportation meeting.

Mrs. Roche read an email from All Star with adjustments to the transportation routes to take effect November 16 with other changes on November 30.

Mr. Vouros said the effort from All Star is much appreciated. Traffic is still an issue at Reed and the high school.

Mr. Hart asked if we had a transportation subcommittee.

Mrs. Leidlein said she called the meetings to discuss issues with transportation. Mrs. Roche was monitoring buses from the start of the school year. Mr. Vouros attended the last one.

Mr. Hart asked if these had been noticed.

Mrs. Leidlein said this was not a committee of the Board.

Mr. Hart stated it was multiple meetings to discuss Board business.

Mrs. Leidlein said we had issues with our transportation system and called the meetings to be sure they would be addressed. The administration was present to answer questions.

Mrs. Roche said emails went to Board members so anyone could have attended.

Mr. Hart feels this is not in compliance and should be brought into compliance.

Mr. McCubbin said we are running less buses this year compared to last year. Where is the excess?

Mr. Bienkowski said we took that into consideration. The routes are actually lengthened to pick up more students on a run. If there is money left over in the fuel account it gets applied to the balance in utility accounts.

Mrs. Roche said we approved the contract for 42 buses but we aren't using those buses.

Mr. Hart stated that 42 is a nominal number. Who gave instructions to the vendor to add these extra routes?

Mrs. Roche said we are paying for all the buses.

Mr. Gaines asked who directed the vendor to change his tier 2 schedule.

Mrs. Leidlein said she did.

Mr. Gaines said he was told to cease his questioning. He is concerned we are getting a little lost in our procedures and out of bounds for Board members.

Mrs. Leidlein stated her concern is we have had many emails from the public with issues on our transportation system. Students were arriving to school 10 to 15 minutes late. The administration said it was better than last year and that it was okay. She felt that it was not okay and took steps to make adjustments necessary to not have that happen in the future.

Mr. Gaines asked if it would have been appropriate to have them at a Board of Education meeting and ask the administration to give them direction.

Mr. Hart referred to Board policies 9005 and 9010 which shows we have no authority to do anything out of the board meeting. It is the law. Giving direction to any vendor opens us up to improprieties.

Budget Goals:

Mrs. Leidlein said there were four topics to be included in the budget. Those are full day kindergarten, that the budget provides adequate information, an advocacy system for parents to get out to vote, and a plan to have every student excel.

Mr. Gaines stated that some expenses coming up need to be addressed adequately in the budget. There is a pressing need to meet expenses for the NEASC evaluation. We also have expenses for the common core standards and high school graduation requirements. We need

to have adequate instructional resources and infrastructure in place which should be one of our goals. We need to garner support from the public.

Mrs. Roche feels we need better communication with the public. Even though we have our meetings taped and include attachments to the minutes, there are still people looking for information.

Mr. Hart said the challenge for us is to more broadly reach the community. Create an advocacy system to get people involved in the budget process.

Mr. Gaines feels we need to educate the public on the need to have a quality education system which affects the market value of property in town.

Mr. Alexander said we need to be flexible and agree on things that are critically important.

Mrs. Leidlein said this should go to the Communication subcommittee.

Mr. Gaines was concerned because we need to have the budget by December 18.

Mr. McCubbin said we haven't touch personnel for a savings which is 72% of the budget. Early retirement is also a possibility.

Mr. Hart said personnel has always been that percentage of the budget. The statement to hire new teachers and lose experienced teachers will not ensure a quality district. The options we looked at are not going to save money.

Mr. McCubbin stated not all is for teachers.

Mr. Vouros wants the schedule organized at Reed to begin at 8:05 a.m. Communication is the key when presenting to the Board of Finance and Legislative Council and the public.

2013 Schedule of Meetings:

Mrs. Leidlein feels our meetings are not as efficient as they could be. Discussions could take place at committee meetings which need to meet more regularly. She suggested that at one of the Tuesday meetings each month the committees would meet and the other Tuesday the entire board would meet. We have 7 different committees. She suggested narrowing them down by having 4 committees with one for communication, policies, resource which would include finance and CIP, and student achievement. The same members would be on two committees. It could shorten our meeting time and begin in February.

Mr. Alexander was concerned about only having public participation once a month. He asked for more information on other district board meetings.

Mr. Hart advocates shortening the meetings. One concern is that the schedule has been posted with the Town. We could have a short meeting and then a working session.

Mrs. Roche said trying to have an hour meeting there is concern being able to keep it to that time especially with public participation. She is also concerned about only one regular meeting. She suggested having more board members to help share the various committees. We should evaluate why our committee work is not getting done.

Mrs. Leidlein would research this for the next meeting.

Superintendent Search Cost:

Mr. Bienkowski said his first estimate was the cost of a double search at that time. We don't have the records from that year. The company used was contacted for a more current cost

which is between \$25,000 and \$30,000. That amount is a placeholder. Advertising back then was all in print but now there is a lot done online which is substantially less expensive. Mr. Vouros wants to be sure the staff is at the budget meetings when their schools are addressed.

Dr. Robinson said the school administrators do not normally present to the Board of Finance but they could be a consultant for the Board members.

Early Retirement Package:

Mr. Hart said the subcommittee spoke with Bill Sudol, former member of the Teachers' Retirement Board, to discuss the Ohio Plan and other options. The Ohio Plan is potentially very expensive and risky. We could end up losing money. We had 11 people retire 5 years ago with the health insurance incentive plan. If someone retires and we replace that position with a new teacher we would save \$30,000. There are a number of teachers who qualify for their pension. We could offer a workshop for teachers on a possible retirement plan. We should also run a survey of teachers and also put together some population numbers for the health care plan or Ohio Plan.

Dr. Robinson received an email from Bill Sudol. He said there are 83 who could retire at the end of this year based on current age/service (25 years of service, age 55 with 20 years and age 60 with 10 years of service). When you offer that, it has to go to all certified teachers including administrators.

Mr. Alexander said the advantage to a cash offer is we would know the amount.

Mr. Hart said we could conduct a workshop, send out a survey, get potential data on the population, and look at the numbers.

Mr. McCubbin said they can get 75% of their pension. There are costs associate with working.

Mr. Alexander felt the Ohio Plan was too unknown to have too much of a savings.

Mr. Hart said we have to put together alternative proposals and the number who might retire. The average state retirement rates show possibly 11 people.

Mrs. Roche asked the deadline. Dr. Robinson said it was January for budget purposes.

Mr. Hart will put together a couple of alternatives.

Mr. McCubbin asked when Dr. Robinson would know who was going to retire.

Dr. Robinson said she is aware of a couple but normally they don't let us know until the spring. They have to let TRB know 2 months before July 1.

<u>Item 6 – New Business</u> (to be discussed at the next meeting)

MOTION: Mr. Gaines moved to approve the donation of laptops to Newtown High School. Mr. Hart seconded. Vote: 75 ayes

Item 7 – Public Participation

Michele Assante, 16 Wendover Road, commented on the financial report with \$250K on the plus side of things for now but we are also spending \$200,000 more than what is in our budget. Regarding the Character Education statement recommendation, she finds it degrading as a daily affirmation. It should be your default mode of operation. With a change in the schedule of Board meetings it would be harder for the public to attend. She was confused about the goals. The superintendent and administration decide on the goals for quality education and they bring those things to the Board. To get people out to vote you need to create a full, rich budget. Give us what we are willing to fight for.

Mrs. Leidlein said they agree that boards of education look at cost savings. The public is expecting increases that are minimal.

Michelle Ku, 28 Platts Hill Road, said that regarding the goals, there are experts in education but as a parent she wants to hear from the experts as far as their goals for education.

Joanna Rosen, 60 Sugar Lane, commented on the length of the meeting and to try to consolidate them. They shouldn't take 4 hours.

Phil Carroll, Fieldstone Road, spoke about fuel usage and asked someone to email him part of contract regarding having a fuel tank. Every school bus had a key and we had to list our mileage. There are 4 keys for all the buses now. Mr. Dufour stated drivers will keep track of their fuel. Comments on inaccurate billing by the other company is insulting with no substantiation. They were transportation costs central office wasn't aware of.

Michele Assante asked for clarification on the discussion about the separate meetings on transportation. She said that Mrs. Leidlein's comment was that when she told the administration about the problem at Reed the administration said it was okay. Mrs. Leidlein stated that she said it was improving and it was okay.

MOTION: Mr. Alexander moved to adjourn. Mr. Vouros seconded. Vote: 7 ayes

<u>Item 8 – Adjournment</u>
The meeting adjourned at 11:35 p.m.

Respectfully submitted:	
Cody McCubbin Secretary	

Newtown High School Winter Sports Additional Staff

- Mike Dyer Assistant Boys Swimming Coach Step 3
- William Henckel Wrestling Volunteer Coach

Dear Dr. Robinson,

I am writing this letter to inform you that my husband and I are expecting our first child. I understand that I will be paid for a six week recovery period using my available sick days. I would also like to be paid for any remaining personal days as well. This leave would begin close to my due date of March 22, depending on my doctor's directive of when I should no longer be working. I would also like to request the following school year, 2013-2014, off as a leave of absence dedicated to my maternity.

Sincerely,

Annmarie Ryan

Health Teacher

Newtown Middle School

Superintendent's Update

December 4, 2012

- 1. With the state's waiver from NCLB, come some new classifications of schools and districts. We received word that 4 of our schools have been classified as Schools of Distinction: Middle Gate, Reed, Newtown Middle School, and Newtown High School.
- 2. The State has issued letters of commendation to those students who achieved a level of Advanced on all 4 sections of the CAPT. Newtown High School has 89 students achieving that level. Great progress on CAPT performance has been made in the last few years.
- 3. Lois Lanning, who has been working with our language arts staff on concept-based curriculum, has just published a book that includes numerous references to our staff and to the work that they completed.
- 4. The annual Legislative breakfast is this Friday at C.E.S. in Trumbull. It is an important event to have some give and take with our legislators before the legislative session begins.



Janet Robinson < robinsonj@newtown.k12.ct.us>

Waiver-Defined School Lists - Newtown

1 message

Lenklewicz, Ann Marie <AM.Lenkiewicz@ct.gov>
To: "robinsonj@newtown.k12.ct.us" <robinsonj@newtown.k12.ct.us>

Thu, Nov 29, 2012 at 5:22 PM

Dear SuperIntendent,

Tomorrow, the State Department of Education (CSDE) will publish school lists as defined in the State's **Elementary and Secondary Education Act flexibility request** (or waiver). These lists will include Turnaround, Review and Focus Schools as well as Schools of Distinction. The CSDE will also launch a reporting site with School Performance Indexes (SPIs) for all schools next week.

Since the July Superintendent's meeting at Rentschler Field, school lists and underlying calculations have been refined in accordance with U.S. Department of Education guidelines and the walver; consequently, the CSDE made adjustments to the early lists, and schools' targets may have changed. Districts affected by school classification adjustments have been contacted, so they might plan accordingly.

Districts with Focus Schools are now actively developing interventions for these schools. Such interventions are required to begin during this calendar year. The CSDE will continue to provide guidance and support during the development and implementation of these plans.

The planning process for interventions in **Turnaround and Review Schools** will take place this academic year, with interventions scheduled to begin in 2013-2014 and 2014-2015. The newly constituted Turnaround Office will reach out soon to initiate this process.

Schools of Distinction have achieved State targets for achievement and graduation rates for all students or have made notable progress toward these goals. By creating this list, the CDSE recognizes the commendable work these schools have done and results they have achieved.

Please see the list below for schools in your district that have been classified.

The CSDE is firmly committed to high standards for student achievement and believes its approved waiver and new accountability system will support the innovative work being carried out in schools to drive improvement. I encourage you to look at the approved waiver (http://www2.ed.gov/policy/geseaflex/approved-requests/ct.pdf), to refer to FAQ section of our website (scheduled for launch tomorrow) and to reach out to me (mark.day@ct.gov) or Lol Fearon (lol.fearon@ct.gov), Bureau Chief of Accountability and Improvement, should you have questions about the waiver, school lists, or intervention requirements that follow.

Sincerely,

Mark Day

Director of Performance Management and Strategic Planning

Schools of Distinction

HIGHEST PERFORMING SUBGROUP			
District Name	School Name	Test Administered	Subgroup
Newtown School District	Newtown Middle School	смт	Hispanic
Newtown School District	Newtown High School	CAPT	Hispanic

HIGHEST PROGRESS AMONG SCHOOLS WITH A SCHOOL PERFORMANCE INDEX GREATER THAN 88			
District Name	School Name	Test Administered	
Newtown School District	Middle Gate Elementary School	СМТ	

HIGHEST OVERALL PERFORMANCE			
District Name	School Name	Test Administered	
Newtown School District	Middle Gate Elementary School	СМТ	
Newtown School District	Newtown Middle School	смт	
Newtown School District	Reed Intermediate School	СМТ	



Connecticut's ESEA Flexibility Request/ Waiver: Schools of Distinction



Schools of Distinction will be identified annually. This classification consists of three different groups: 1) 'Highest Performing Subgroup,' 2) 'Highest Progress' and 3) 'Highest Overall Performance.' Schools of Distinction were identified this year using CMT/ CAPT 2011 and 2012 data. Note that schools classified as Turnaround or Review (including Focus) are ineligible for this classification.

Schools identified as 'Highest Performing Subgroup' have the highest index scores in the State for each one of the five traditionally underperforming subgroups on the CMT and the CAPT: 1) students with disabilities, 2) English language learners, 3) Black students, 4) Hispanic students and 5) students eligible for free or reduced price lunch.

Schools identified as 'Highest Progress' are broken into two groups—one that has already met the State's 'all students' target of 88 SPI points and the other, which has not, but has increased overall SPI by more than 3 points from 2011 to 2012. Both are among the top 10 percent of schools making gains in their respective groups, have achievement gaps less than 10 SPI points for the majority of their subgroups and, if they are high schools, have met their respective graduation rate targets.

Schools identified as 'Highest Overall Performance' have SPIs greater than 88 and are performing within the top 10 percent of schools across the State. These schools have achievement gaps less than 10 SPI points for the majority of their subgroups and, if they are high schools, have met their respective graduation rate targets.

_	HIGHEST PERFORMING SUBGROUP		0 1
District Name	School Name	Test Administered	Subgroup
Bethel School District	Bethel High School	CAPT (Hispanic
Connecticut Technical High School System	W.F. Kaynor	CAPT	Black
Elm City College Preparatory	Elm City College Preparatory	CAPT	Black
Farmington School District	Irving Robbins Middle School	CMT	Hispanic
Granby School District	Kelly Lane Intermediate School	CMT	Students with Disabilities
Greenwich School District	Greenwich High School	CAPT	ELL
Greenwich School District	Eastern Middle School	CMT	ELL
Guilford School District	Guilford High School	CAPT	Reduced Price Meals
Madison School District	Dr. Robert H. Brown Middle School	CMT	Reduced Price Meals
Madison School District	Daniel Hand High School	CAPT	Students with Disabilities
New Britain School District	House of Arts Letters & Science Academy	CMT	Black
New Britain School District	House of Arts Letters & Science Academy	CMT	Reduced Price Meals
Newtown School District	Newtown Middle School	CMT	Hispanic
Newtown School District	Newtown High School	CAPT	Hispanic
Redding School District	John Read Middle School	CMT	Students with Disabilities
Ridgefield School District	Ridgefield High School	CAPT	Reduced Price Meals
Trumbull School District	Hillcrest Middle School	CMT	ELL
Waterford School District	Clark Lane Middle School	CMT	Black
Wilton School District	Wilton High School	CAPT	Students with Disabilities

District Name	School Name	Test Administered
Bridgeport Achievement First District	Achievement First Bridgeport Academy	CMT
Bridgeport School District	Classical Studies Academy	CMT
Capitol Region Education Council	CREC Medical Professions and Teacher Preparation Academy	CMT
Hartford School District	Capital Preparatory Magnet School	CAPT
Hartford School District	Kinsella Magnet School of the Performing Arts	CMT
Manchester School District	Waddell School	CMT
Meriden School District	Casimir Pulaski School	CMT
Middletown School District	Snow School	CMT
New London School District	Nathan Hale School	CMT
New Milford School District	Hill and Plain School	CMT
New Milford School District	Northville Elementary School	CMT
Putnam School District	Putnam Elementary School	CMT
Stamford School District	Hart School	CMT
Stamford School District	Springdale School	CMT
Thomaston School District	Thomaston High School	CAPT
Waterbury School District	Wendell L. Cross School	CMT
West Haven School District	Washington School	CMT

	AMONG SCHOOLS WITH A SCHOOL PERFORMANCE INDEX GREATER	Test Administered
District Name	School Name	
Branford School District	Mary R. Tisko School	CMT
Colebrook School District	Colebrook Consolidated School	CMT
Ellington School District	Crystal Lake School	CMT
Farmington School District	Union School	CMT
Farmington School District	West District School	CMT
Greenwich School District	Old Greenwich School	CMT
Guilford School District	Calvin Leete School	CMT
Litchfield School District	Center School	CMT
Mansfield School District	Annie E. Vinton School	CMT
Newington School District	Elizabeth Green School	CMT
Newtown School District	Middle Gate Elementary School	CMT
Regional School District 06	Warren Elementary School	CMT
Ridgefield School District	Ridgebury Elementary School	CMT
Westbrook School District	Daisy Ingraham School	CMT
Wolcott School District	Alcott School	CMT

District Name	School Name	Test Administered
Avon School District	Thompson Brook School	CMT
Darien School District	Middlesex Middle School	CMT
East Lyme School District	Niantic Center School	CMT
Easton School District	Helen Keller Middle School	CMT
Ellington School District	Windermere Intermediate School	CMT
Fairfield School District	Sherman School	CMT
Farmington School District	Irving A. Robbins Middle School	CMT
Farmington School District	Union School	CMT
Franklin School District	Franklin Elementary School	CMT
Glastonbury School District	Hebron Avenue School	CMT
Granby School District	Kelly Lane Intermediate School	CMT
Greenwich School District	Eastern Middle School	CMT
Greenwich School District	International School at Dundee	CMT
Greenwich School District	North Street School	CMT
Greenwich School District	Old Greenwich School	CMT
Greenwich School District	Riverside School	CMT
Guilford School District	Calvin Leete School	CMT
Guilford School District	E. C. Adams Middle School	CMT
LEARN	Marine Science Magnet High School of Southeastern Connecticut	CAPT
Madison School District	Dr. Robert H. Brown Middle School	CMT
Madison School District	Island Avenue Elementary School	CMT
Madison School District	Walter C. Polson Upper Middle School	CMT
Monroe School District	Monroe Elementary School	CMT
New Britain School District	House of Arts Letters & Science Academy	CMT
New Canaan School District	Saxe Middle School	CMT
New Canaan School District	West School	CMT
New Hartford School District	Ann Antolini School	CMT
Newtown School District	Middle Gate Elementary School	CMT

	HIGHEST OVERALL PERFORMANCE (cont.)	
District Name	School Name	Test Administered
Newtown School District	Newtown Middle School	CMT
Newtown School District	Reed Intermediate School	CMT
Redding School District	John Read Middle School	CMT
Regional School District 06	Wamogo Regional High School	CMT
Regional School District 12	Booth Free School	CMT
Regional School District 17	Haddam-Killingworth Middle School	CMT
Regional School District 18	Lyme Consolidated School	CMT
Ridgefield School District	Branchville Elementary School	CMT
Ridgefield School District	East Ridge Middle School	CMT
Ridgefield School District	Ridgefield High School	CAPT
Ridgefield School District	Scotland Elementary School	CMT
Ridgefield School District	Scotts Ridge Middle School	CMT
Simsbury School District	Henry James Memorial School	CMT
Simsbury School District	Tariffville School	CMT
Trumbull School District	Hillcrest Middle School	CMT
Trumbull School District	Madison Middle School	CMT
West Hartford School District	Bugbee School	CMT
Wolcott School District	Alcott School	CMT



STATE OF CONNECTICUT

STATE BOARD OF EDUCATION



TO:

Superintendents of Schools

FROM:

Stefan Pryor

Commissioner of Education

DATE:

October 31, 2012

SUBJECT: Connecticut Academic Performance Test (CAPT): 2012 Recognition Letters

Enclosed please find a letter to each student in your district who achieved at the Advanced level on all of the CAPT subtests. Please distribute these letters to the students.

For your information, this table lists the numbers of students by district where at least one student achieved at this level.

District	Count
ANSONIA	4
AVON	46
BERLIN	27
BETHEL	27
BLOOMFIELD	2
BOLTON	17
BRANFORD	24
BRIDGEPORT	1
BRISTOL	41
BROOKFIELD	33
CANTON	29
CHESHIRE	49
CLINTON	14
COLCHESTER	26
COVENTRY	10
CROMWELL	7
DANBURY	16
DARIEN	61
EAST GRANBY	8
EAST HADDAM	1
EAST HAMPTON	14
EAST HARTFORD	11
EAST HAVEN	3
EAST LYME	39
EAST WINDSOR	10
ELLINGTON	9
ENFIELD	14
FAIRFIELD	115
FARMINGTON	63
GLASTONBURY	84
GRANBY	24
GREENWICH	141

District	Count
GRISWOLD	4
GROTON	22
GUILFORD	61
HAMDEN	15
HARTFORD	20
KILLINGLY	4
LEBANON	10
LEDYARD	22
LITCHFIELD	9
MADISON	55
MANCHESTER	11
MERIDEN	8
MIDDLETOWN	13
MILFORD	45
MONROE	32
MONTVILLE	12
NAUGATUCK	12
NEW BRITAIN	2
NEW CANAAN	88
NEW FAIRFIELD	16
NEW HAVEN	24
NEWINGTON	32
NEW LONDON	3
NEW MILFORD	31
NEWTOWN	89
NORTH BRANFORD	6
NORTH HAVEN	38
NORTH STONINGTON	3
NORWALK	26
OLD SAYBROOK	14
OXFORD	18
PLAINFIELD	4

District	Count
PLAINVILLE	10
PLYMOUTH	4
PORTLAND	15
RIDGEFIELD	109
ROCKY HILL	14
SEYMOUR	3
SHELTON	34
SIMSBURY	86
SOMERS	14
SOUTHINGTON	53
SOUTH WINDSOR	61
STAFFORD	12
STAMFORD	35
STONINGTON	18
STRATFORD	27
SUFFIELD	33
THOMASTON	3
TOLLAND	21
TORRINGTON	8
TRUMBULL	66
VERNON	9
WALLINGFORD	42
WATERBURY	8
WATERFORD	24
WATERTOWN	6
WESTBROOK	9
WEST HARTFORD	103
WEST HAVEN	11
WESTON	43
WESTPORT	124
WETHERSFIELD	21
WILTON	72

District	Count
WINDHAM	2
WINDSOR	8
WINDSOR LOCKS	3
WOLCOTT	15
REGION 1	11
REGION 4	23
REGION 5	96
REGION 6	3
REGION 7	31
REGION 8	38
REGION 9	58
REGION 10	29
REGION 12	1
REGION 13	7
REGION 14	23
REGION 15	24
REGION 16	7
REGION 17	19
REGION 18	26
REGION 19	30
CREC	21
LEARN	6
COMMON GROUND HIGH	2
AMISTAD ACADEMY	3
ELM CITY COL PREP	1
CT TECHNICAL HIGH SC	13
NORWICH FREE ACADEMY	15
THE GILBERT SCHOOL	3
WOODSTOCK ACADEMY	22

TOTAL

3357

SP:gna

Enclosure



Budget Goals

1. The Board will create a budget that includes full-day kindergarten.

For the past two years, it has been the primary goal of the Board to create and implement a full-day kindergarten program in the Newtown school district. The Board continues to support the full-day kindergarten initiative and our intention is to include it in our final budget.

2. The Board will create a budget with adequate information to explain variances within the budget, explains the cost of new initiatives the Board supports

The Board will provide more in-depth support information to explain the year over year requests, the cost of new initiatives, the main budget drivers, and an explanation of the goals and background information for the major budget areas. Additional financial information will include past year's requests and actuals as well as the approved requests during the upcoming budget process (Superintendents Request, BOE Requests...).

- 3. The Board will develop and advocacy system to encourage parents and community members to go out to vote. Communication is an important goal for the Board. The Board will provide accurate and timely information to the Public for distribution so that they can make an Informed decision.
 - 4. The Board will tie in the strategic plan into their budget plan.

The strategic plan is a tool that the Newtown school district uses to provide a path to attaining their long-term achievement goals.

The Board will provide information that will tie the financial/human resource requests to the strategic goals.

NEWTOWN BOARD OF EDUCATION 2013 SCHEDULE OF MEETINGS

Meetings will be held in the Council Chambers in the Newtown Municipal Center, 3 Primrose Street, at 7:30 p.m. with the exception of the meetings on February 19, September 4, October 16, and November 6 which will be held in the Reed Intermediate School Library.

January 8 (budget presentation) January 10 (budget) January 15 (budget) January 17 (budget) January 23 (budget) Wednesday January 24 (budget) January 29 (public hearing & discussion) January 31 (budget adoption) February 5 February 19 – *Reed Intermediate School* March 5 March 19 April 2 April 9 May 7 May 21 June 4 June 18 July 16 August 20 September 4 Wednesday – Reed Intermediate School September 17 October 1 October 16 Wednesday – Reed Intermediate School November 6 *Wednesday – Reed Intermediate School* November 19 December 3 December 17

January 7, 2014 January 21, 2014





146 Huntingdon Avenue Waterbury, CT 06708 #1

9/1/2012

25827

Bill To

Newtown Board of Ed 3 Primrose St Newtown, CT 06470 Attn: Special Services Dept.

	97	1	
			P.O. No.
			31096
Quantity	Description	Rate	Amount
	September 2012 1/10 Contract Installment Billing		
0.1	29-77 passenger buses @ \$310.00/day x 183 days	1,645,170.00	164,517.00
0.1	3-47 passenger buses @ \$308.00/day x 183 days	169,092.00	16,909.20
0.1	9-47 passenger buses for 6 hours/day @ \$290.00/day x 183 days	477,630.00	47,763.00
# M3	1-01-92-87-4111 - F.W " - H.V "	\$ 206,793 \$ 15,919.05 \$ 3286.67 \$ 3,190.00	3.54
i i		Total	\$229,189.20

Phone #



Date	Invoice #		
9/30/2012	26346		

Bill To

Newtown Board of Ed 3 Primrose St Newtown, CT 06470 Attn: Mr. Ron Bienkowski

P.O. No. Quantity Description Rate **Amount** September 2012 *REVISED* days, Kindergarten Buses (17 buses @ \$42.00/bus) Sept = 17 days, Kindergarten Monitor days, T.A.P. 714.00 14,994.00 25.50 306.00 260.00 4,160.00 Credit - Purchase of 35 Owner/Operator Tow Way Radios (35 3,500.00 -3,500.00 radios @ \$100.00/radio) **Total** \$15,960.00

Phone #

#2



146 Huntingdon Avenue Waterbury, CT 06708

-mopor cacion

Date	Invoice #
10/1/2012	25829

Bill To

Newtown Board of Ed 3 Primrose St Newtown, CT 06470 Attn: Special Services Dept.

P.O. No. 31096 Quantity Description Rate Amount October 2012 1/10 Contract Installment Billing 0.1 29-77 passenger buses @ \$310.00/day x 183 days 1,645,170.00 164,517 0.1 3-47 passenger buses @ \$308.00/day x 183 days 169,092.00 16,909 0.1 9-47 passenger buses for 6 hours/day @ \$290.00/day x 183 days 477,630.00 47,763
Quantity Description Rate Amount October 2012 1/10 Contract Installment Billing 0.1 29-77 passenger buses @ \$310.00/day x 183 days 1,645,170.00 164,517 0.1 3-47 passenger buses @ \$308.00/day x 183 days 169,092.00 16,909
October 2012 1/10 Contract Installment Billing 0.1 29-77 passenger buses @ \$310.00/day x 183 days 1,645,170.00 164,517 0.1 3-47 passenger buses @ \$308.00/day x 183 days 169,092.00 16,909
0.1 29-77 passenger buses @ \$310.00/day x 183 days 1,645,170.00 164,517 0.1 3-47 passenger buses @ \$308.00/day x 183 days 169,092.00 16,909
0.1 3-47 passenger buses @ \$308.00/day x 183 days 169,092.00 16,909
0.1 9-47 passenger buses for 6 hours/day @ \$290.00/day x 183 days 477,630.00 47,763
4111- St. Rose 15,919.02 F. woods 3286.67 H. Valley 3190.00 Local 206,793.51 ENTERED TOTO
Total \$229,189.

Phone #



Date	Invoice #
10/31/2012	26724

Bill To

Newtown Board of Ed 3 Primrose St Newtown, CT 06470 Attn: Mr. Ron Bienkowski

P.O. No.

Quantity	Description	Rate	Amount
4110 1 4111 3 4110 19	October 2012 har shalf rateday, St Rose Full Day - NPS Half Day \$55.00 X 1.5 = \$82.50 (20 buses @ 82.50/bus) 10/5 days, St Rose Half Day - NPS Full Day (20 buses @ \$82.50/bus) 10/10, 10/11 & 10/12 days, Kindergarten Buses (17 buses @ \$42.00/bus) days, Kindergarten Monitor days, T.A.P. days, Middle School Late Bus - Mon/Tues/Wed (started 11/15) days, Housatonic Valley Mid-day Thursdays Only Sept & Oct	1,650.00 1,650.00 714.00 25.50 260.00 55.00 42.00	1,650.00 4,950.00 13,566.00 255.00 4,940.00 330.00 336.00
		Total	\$26,027.00

1	Phone	#



Date	Invoice #
11/14/2012	26972

Bill To

Newtown Board of Ed 3 Primrose St Newtown, CT 06470 Attn: Mr. Ron Bienkowski

P.O. No.

Quantity		Description	Rate	Amount
	10	Buses, Sunday 11/4/12 to Check Roads (3 hrs/bus @ \$55.00/hr)	165.00	1,650.00
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			Total	\$1,650.00

Phone #

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	-		Newtown, CT 06470 (203) 426 - 3974 / (203) 426 - 0066	- was the	and the specific desired to the second			
Jul-12	· · · · · · · · · · · · · · · · · · ·		(203) 426 - 39747 (203) 426 - 0006					
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Days	Venicie	18	Description	Account	Rate	Amount	Alleia.	
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15	1	Bus 52 H			\$252.00	Ψ0,760.00	_	
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15	1		HOM Waide Fridays 1 A: dc only Friday *		\$252.00	\$4,788.00	-	
15		Bus 85 HC	IOM No Aide	4110		\$3,780.00		
15				4110	\$252.00	\$3,780.00	300	
		Bus 97 HC		4110	\$252.00	. \$3,780.00	300	
19		Bus 72 HC		4110	\$252.00	\$4,788.00	380	
15		Van 95 HC		4110	\$220.00	\$3,300.00	9:	
19	1 1	Van 79 HC		4110	\$220.00	\$4,180.00	1 "	
19	1	Van 98 HC		4110	\$220.00	\$4,180.00		
4	1 1		M Fridays Only Waide Aide only Friday to	4110	\$220.00	\$880.00	1	
15	1 1	Bus 67 Sta	m w/aide 1.5 zudent właide U	4110	\$252.00	\$3,780.00	-	
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		SUBTOTA		-4110		\$48,576.00 \	1	
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Days			L]	
12.5	11	Van 83A A		4116	\$159.00	\$1,987.50 ~		
19	1	Van 81 AC		4116	\$195.00	\$3,705.00~		
19	1	Van 89 CE		4116	\$160.00	\$3,040.00 -		
19	1	Van 83A C	ES () w/aide	4116	\$160.00	\$3,040.00 -		
0.5	1	Van 68 CES	S (w/aide	4116	\$160.00	\$80.00		
17	1_	Van 73 CJF		4116	\$216.00	\$3,672.00 ~		
19	11	Van 94 FHS		4116	\$160.00	\$3,040.00		
19	1	Van 82 FLS	(w/aide	4116	\$160.00	\$3,040.00		
15	1	Van 91 Sun	nmer Work ()	4116	\$160.00	\$2,400.00	8	
10	1	Van 73 HOI		4116 •	\$157.00	\$1,570.00	/	
	Ŧ		1			œ	V	
		SUBTOTAL		4116		\$25,574.50 V	^	
			1					
des		-					9	
ays	Aides	Hours/day					4	
5	5 🗸	4	In town aides M-Th	4115	\$18.50	\$5,550.00	28	
9	3	4	In town aides M-F Friday = 888	4115	\$18.50	\$4,218.00	10,3%	
4	2	4	In Town aides Fridays	4115	\$18.50	\$592.00	7	
9	1	5	Van 81 ACES	4116	\$16.75	\$1,591:25	_	
9	1	5	Van 89 CES	4116	\$16.75	\$1,591.25		
9	1	5	Van 83A CES	4116	\$16.75	\$1,591.25	100	
.5	1	5	Van 68 CES		\$16.75	\$41.88	R	
9	1	5		4116	\$16.75	\$1,591.25	6	
-		ວ	Van 82 FLS ()	4116	φ10.75	Ψ7,001220		
	7	CI IDTOTAL	L			\$16,766.88	,	
		SUBTOTAL				\$10,700.00		
-						\$90,917.38	*	
				TOTAL		ψου ₁ ο 17.50 ****		

Rami

OK Tim Hart

of to Bay and

July 2012



9 Dusty Lane Newtown, CT 06470 (203) 426 - 3974 / (203) 426 - 0066

		機能を必要	(203) 428 - 3914 / (203) 428 - 0000					
Jul-12 <u>Days</u>	<u>Vehicle</u>	<u>s</u>	Description	Account		Rate		Amount
15	1	Bus 52 I	HOM	4110	\$	252.00	\$	3,780.00
15		Bus 53 I		4110	\$	252.00		3,780.00
15	1		HOM w/aide	4110	\$	252.00	\$	3,780.00
19	1		HOM w/aide Fridays	4110	\$	252.00	\$	4,788.00
15	1	Bus 62A	HOM	4110	\$	252.00	\$	3,780.00
15	1	Bus 85 I	IOM w/aide	4110	\$	252.00	\$	3,780.00
15	1	Bus 97 H	IOM w/aide	4110	\$	252.00	\$	3,780.00
19	1	Bus 72 F	IOM w/aide	4110	\$	252.00	\$	4,788.00
15	1	Van 95 I	IOM w/aide	4110	\$	220.00	\$	3,300.00
19	1	Van 79 H	IOM w/aide	4110	\$	220.00	\$	4,180.00
19	111	Van 98 H	IOM w/aide	4110	\$	220.00	\$	4,180.00
4	1	Van 78 H	IOM Fridays Only w/aide	4110	\$	220.00	\$	880.00
15	1	Bus 67 S	tarr w/aide	4110	\$	252.00	\$	3,780.00
		SUBTOTA	AL .	4110		Į	\$	48,576.00
Days								
12.5	11	Van 83A		4116	\$	159.00	\$	1,987.50
19	1	Van 81 A		4116	\$	198.00	\$	3,762.00
19	1	Van 89 C		4116	\$	160.00	\$	3,040.00
19	11	Van 83A		4116	\$	160.00	\$	3,040.00
0.5	1	Van 68 C		4116	\$	160.00	\$	80.00
17	11	Van 73 C		4116	\$	216.00	\$	3,672.00
19	1	Van 94 Fl		4116	\$		\$	3,040.00
19	1	Van 82 FI		4116	\$		\$	3,040.00
15	1		immer Work (Caraman)	4116	\$		\$	2,400.00
10	1	Van 73 H	OM (Carallel)	4116	\$	159.00	\$	1,590.00
	30		and the second s		ř.	г	de	
		SUBTOTA	L	4116		L	\$	25,651.50
						**		
Aides								
Days	Aides	Hours/da	<u>Y</u>					
15	5	4	In town aides M-Th		\$		\$	5,550.00
19	3	4	In town aides M-F		\$		\$	4,218.00
4	2	4	In Town aides Fridays		\$	18.50		592.00
19	1	5	Van 81 ACES ()		\$		\$	1,591.25
19	1	5	Van 89 CES (CES)		\$		\$	1,591.25
19	1 6	5	Van 83A CES	2	\$		\$	1,591.25
0.5	1	5	Van 68 CES		\$		\$	41.88
19	1	5	Van 82 FLS		\$	16.75	\$	1,591.25
						_		
		SUBTOTAL				L	\$	16,766.88

TOTAL

\$ 90,994.38

4115 58,936.00

90,917,38



9 Dusty Lane Newtown, CT 06470 (203) 426 - 3974 / (203) 426 - 0066

Jul-12	200	Vivialises to a star system.	A STATE OF THE STA			
Days	Vehicle	es -1	Description	Account	Rate	<u>Amount</u>
	7/:	2-7/27=				
15	1	Bus 52 HO		4110	\$ - 252.00 \$	3,780.00
15	1	Bus 53 HC		4110	\$ 252.00 \$	3,780.00
15	1	Bus 60A H	IOM w/aide)	4110	\$ - 252.00 \$	3,780.00
19	1		OM w/aide Fridays . Mr Fri Aide any Frida	4110	\$ - 252.00 \$	4,788.00
15	1	Bus 62A H		4110	\$ - 252.00 \$	3,780.00
15	1	Bus 85 HC	OM w/aide { M-Thur	4110	\$ 252.00 \$	3,780.00
15	1	Bus 97 HC		4110	\$ ^ 252.00 \$	3,780.00
19	1	Bus 72 HC	M w/aide m-F. •	4110	\$ -252.00 \$	4,788.00
15	1	Van 95 HC	OM w/aide m- Thur	4110	\$ \(220.00 \)	3,300.00
19	1	Van 79 HC	M w/aide \ m - F	4110	\$ ~220.00 \$	4,180.00
19	1	Van 98 HO	M w/aide	4110	\$ \(220.00 \)\$	4,180.00
4	1	Van 78 HO	M Fridays Only w/aide	4110	\$ / 220.00 \$	880.00
15	1	Bus 67 Sta		4110	\$ -252.00 \$	3,780.00
0			1 3/1/10 1/10 1/10 2/11			
		SUBTOTAL		4110] [\$	48,576.00
			- 2: Pre K		+U: 1.00	
		8:30-1	2:30 Pre-K -1:00			
Days		Smart	-1:00			
12.5	. 1	Van 83A Ac		4116	\$ 159.00 \$	1,987.50
19 V	1	Van 81 ACI		4116	\$ 198.00 \$	3,762.00
19 oK	1	Van 89 CES		4116	\$ 160.00 \$	3,040.00
19 oK	1	Van 83A CE		4116	\$ 160.00 \$	3,040.00
0.5	1	Van 68 CES		/ 4116	\$ 160.00 \$	80.00
170L	1	Van 73 CJR			\$ 216.00 \$	3,672.00
1902	1	Van 94 FHS		4116	\$ 160.00 \$	3,040.00
190K	1	Van 82 FLS	w/aide	4116	\$ 160.00 \$	3,040.00
15	1	Van 91 Sun	,	4116	\$ 160.00 \$	
10	1	Van 73 HON		4116	\$ 159.00 \$	2,400.00
10		Vali 13 HOP		4110	φ 139.00 φ	1,590.00
		SUBTOTAL		4116	Ι [ტ	05 651 50
		SOBIOIAL		4110	\$	25,651.50
• •						
ides	4.4	rogge nater			1	\$65624
)ays		Hours/day			14 /2001	
15	5 V	4	In town aides M-Th STARR Vehicle		\$ 18.50 \$	5,550.00
19	5,4	4	In town aides M-F		\$ 18.50 \$	7,030.00
19	1	5 /	Van 81 ACES		\$ 16.75 \$	1,591.25
19	1	5 /	Van 89 CES (CES)		\$ 16.75 \$	1,591.25
19	1 × 2	5 /	Van 83A CES		\$ 16.75 \$	1,591.25
0.5	1	5	Van 68 CES		\$ 16.75 \$	41.88
19	1	5 /	Van 82 FLS		\$ 16.75 \$	1,591.25
4	1.		Van 78 Hom Friday Only			
	· ·	SUBTOTAL			\$	18,986.88
	•					

TOTAL

\$ 93,214.38

re-k aides 5/b 3 hrs (1.5 eachway)



SUBTOTAL

1) 1st + 3rd

ier, Per Rich

R- TOO FULL

M 1 M 1 ransportation, Inc. 9 Dusty Lane Newtown, CT 06470 (203) 426 - 3974 / (203) 426 - 0066

Aug-12 Rate <u>Amount</u> Account <u>Days</u> Vehicles Description Account 4110 76.25 \$ 305.00 Route 48 RIS 152.50 | \$ 610.00 Route 49 NHS (A) 4110 4 71.25 \$ 285.00 Route S 47 HOM Kindergarten mix-reg 1spec 4 - 1/2 of single tier Route 50 HOM/EdConn AM- reach 4110 72.50 \$ 290.00 ~ mix 1,490.00 SUBTOTAL 4110 Account 4111 (4) 76.25 \$ 305.00 4111 \$ Route 48 StR 305.00 SUBTOTAL 4111 Account 4112 Bus 61 ECA New Haven Mon - Thurs 4112 198.00 \$ 198.00 4112 175.00 \$ 700.00 Bus 53 RCA Trumbull Mon - Thurs 2 ways NOW & NO 898.00 V 4112 SUBTOTAL 429.00 2 10 -Account 4113 Route 50 Nonnewaug 4 Hours 4113 \$ 210.00 \$ credit on 420.00 \$ 4113 SUBTOTAL Sept. invoice Account 4114 Route 51 HATS \$ 272.00 \$ 816.00 4114 75.00 \$ Late HATS Route 51Late 4114 225.00 1,041.00 V \$ SUBTOTAL 4114 Account 4115 Route 45 WC RIS 101.67 | \$ 406.68 4115 Route 46 WC RIS (4115 101.67 \$ 406.68 (2) Route 47 WC NMS) RIS 4115 \$ 203.33 | \$ 813.33 4 Route 48 NHS/MG 4115 152.50 \$ 610.00 4 Route 45 NMS/HOM 203.33 \$ 813.32 (1) 4115 Route 46 NMS/SHS 4115 203.33 \$ 813.32 4 Route 47 MG 101.67 406.67 4115 4 Route 49 SHS 4115 152.50 610.00 Van 69 NHS 4115 35.63 142.50 Van 89 NHS SpEd 4115 47.50 5 190.00 Van 88 AM/Van 68 PM Hawley Van 68 MG 30/30/12 4115 47.50 | \$ 190.00 4115 35.63 \$ 35.63 35.63 Van 68 HOM 08/31/12 4115 35.63 \$ Bus Aides In District 4115 18.50 \$ 1,729.75 7,203.51 \$ SUBTOTAL 4115 Account 4116 197.00 \$-160.00 \$ 985.00 Bus 53 CES 4116 Van 69 Work 240.00 4116 1.5 Van 83A CES 4116 160.00 \$ -800.00 Van 73 CJR 216.00. \$-432.00 2 1 4116 \$ 549.00 Van 95 LFS 4116 183.00 3 \$ -Van 77 Speech Academy 4116 165.00 | \$ 495.00 12 Van 81 ACES 4116 195.00 \$ 2.340.00 Vari 99 ACES 4116 195.00 \$ 390.00 2 4 Van 82 FLS (6 4116 \$ 160.00 \$ " 640.00 Van 94 FHS 4116 \$ 160.00 \$ -640.00 4 0 Van 79 4116 188.00 \$ Bus Aides Out of District 4116 16.75 \$ 2.338.72 9,849.72 SUBTOTAL 4116 \$ Summer Runs Days Van 89 CES 4116 160.00 | \$-480.00 3) w/aide 160.00 \$-Van 83A CES 4116 480.00 3 Van 73 CJR 216.00 \$-2,160.00 10 4116 Van 94 FHS 4116 160.00 \$- 1,280.00 8 Van 82 FLS (w/aide (160.00 \$ 1,280.00 4116 8 5,680.00 SUBTOTAL 4116 \$ Aides Days Aides Hours/day 251.25 Van 89 CES 16.75 \$ 251.25 16.75 \$ Van 83A CES 16.75 670.00 Van 82 FLS 40

Total \$ 28,059.73

\$

1,172.50

Run Sportrack

9 Dusty Lane Newtown, CT 06470 (203) 426 - 3974 / (203) 426 - 0066

	AM	Mid-Day	PM	Total Hours	Days	TOTALS
Route 45	- 255	Hom	(no ade.	for ms)		
M-F	7:00 - 9:15	I	2:30 - 4:30	4.25	4 10 11	17
Route 46	RIS. MS.	SH				
M-F	6:15 - 9:15		1:45 - 4:30	5.75	4	23
	- 00/ 0	×1 21	- HOM	SID PARCE	reyedt	Sped
Route 47 M-F	BUS 72 YMS M	11:45 - 1:15	1:45 - 4:30	7	4	28
	0.50 7	^		- 1)		
Route 48	(15.715	THS (NO a	1:45 -2:45	180)		
M-F	6:15 - 7:15 8:15 - 9:15	mG	3:15 - 4:15	4	4	16
Route 49 M-F	8:15 -9:15	ISH	3:15 - 4:15	2	4	8
141-1	0.13 7.13		2	# 	10	
/ an 68		11:30-12:15	noi + Hom	1 day ea (_h	1.5
M, Th, F				0.75		
	Flar	n Pre-K.		,		4
		T			4 1	
M-F DUT OF TOWN	8:15 -9:15			1	4	93.5
M-F OUT OF TOWN	8:15 -9:15		1:15 4:00			93.5
M-F OUT OF TOWN			1:15 - 4:00	5	5	
M-F OUT OF TOWN 11: 53 CES M-F	8:15 -9:15 7:15 - 9:30			5	5	93.5
M-F OUT OF TOWN us 53 CES M-F	8:15 -9:15		1:15 - 4:00 1:45 - 3:15			93.5
M-F OUT OF TOWN us 53 CES M-F Out 83A M-F	8:15 -9:15 7:15 - 9:30 7:45 - 9:15		1:45 - 3:15	3	5 5	93.5 25
M-F OUT OF TOWN ins 53 CES M-F M-F M-F	8:15 -9:15 7:15 - 9:30			5	5	93.5
M-F OUT OF TOWN Ms 53 CES M-F M-F M-F M-F	8:15 - 9:15 7:15 - 9:30 7:45 - 9:15 7:00 - 8:30		1:45 - 3:15 2:00 - 3:45	3 3.25	5 5	93.5 25 15 8.125
M-F OUT OF TOWN Sus 53 CES M-F M-F M-F M-F M-F	8:15 -9:15 7:15 - 9:30 7:45 - 9:15		1:45 - 3:15	3	5 5	93.5 25
M-F OUT OF TOWN us 53 CES M-F /an 83A M-F an 77 M-F an 79 M-F	8:15 - 9:15 7:15 - 9:30 7:45 - 9:15 7:00 - 8:30		1:45 - 3:15 2:00 - 3:45 1:45 - 4:15	3 3.25	5 5 2.5	93.5 25 15 8.125
M-F OUT OF TOWN Ms 53 CES M-F Yan 83A M-F M-F M-F M-F	8:15 - 9:15 7:15 - 9:30 7:45 - 9:15 7:00 - 8:30		1:45 - 3:15 2:00 - 3:45	3 3.25	5 5	93.5 25 15 8.125
M-F OUT OF TOWN WS 53 CES M-F W-F M-F M-F M-F M-F M-F	8:15 - 9:15 7:15 - 9:30 7:45 - 9:15 7:00 - 8:30		1:45 - 3:15 2:00 - 3:45 1:45 - 4:15	3 3.25 5 5 5.25	5 5 0	93.5 25 15 8.125 0
M-F OUT OF TOWN Sus 53 CES M-F M-F M-F M-F an 79 M-F	8:15 - 9:15 7:15 - 9:30 7:45 - 9:15 7:00 - 8:30		1:45 - 3:15 2:00 - 3:45 1:45 - 4:15	3 3.25	5 5 2.5	93.5 25 15 8.125
M-F OUT OF TOWN Sus 53 CES M-F Van 83A M-F M-F M-F M-F M-F M-F M-F	8:15 - 9:15 7:15 - 9:30 7:45 - 9:15 7:00 - 8:30 7:15 - 9:45		1:45 - 3:15 2:00 - 3:45 1:45 - 4:15 1:30 - 4:15	3 3.25 5 5 5.25	5 5 0	93.5 25 15 8.125 0
M-F OUT OF TOWN Siss 53 CES M-F Van 83A M-F Van 77 M-F Van 79 M-F Van 81 M-F	8:15 - 9:15 7:15 - 9:30 7:45 - 9:15 7:00 - 8:30 7:15 - 9:45		1:45 - 3:15 2:00 - 3:45 1:45 - 4:15 1:30 - 4:15	3 3.25 5 5 5.25	5 5 0	93.5 25 15 8.125 0
M-F OUT OF TOWN WE 53 CES M-F W-F W-F M-F M-F M-F M-F M-F	8:15 - 9:15 7:15 - 9:30 7:45 - 9:15 7:00 - 8:30 7:15 - 9:45 7:15 - 9:45		1:45 - 3:15 2:00 - 3:45 1:45 - 4:15 1:30 - 4:15	3 3.25 5 5.25	5 5 0 12 2 - 1	93.5 25 15 8.125 0 63



9 Dusty Lane Newtown, CT 06470 (203) 426 - 3974 / (203) 426 - 0066

0 1		A CHARLEST STOP				
Sep-12		Description	Account	Rate	Amount	
<u>Days</u>	<u>Vehicl</u>	es <u>Description</u>	<u> Account</u>	Nate	I HATO CAPITY	
						**
Account	4110	N= 10 01	4110	\$ 76.25 \$	1,296.25	1_
17		DRoute 48 RIS OK-Keg Ed				-
17	10		4110	\$ 152.50 8		
12	1	Route U 45 SHS K OK	4110	\$ 71.25 8		4
17	1	Route S 47 HOM Kindergarten mix waide	4110	\$ 71.25 8		1
17	1	Route 50 HOM/EdConn AM - mix - no aid	4110	\$ 72.50 5	1,232.50	
-				_		•
		SUBTOTAL	4110		7,187.50	
Account	4111					_
19		PRoute 48 StR	4111	\$ 76.25 8	1,448.75	Y
		Divotte 40 but				•
		SUBTOTAL	4111	7 [8	1.448.75	1
		SOBIOTAL	7117	- · ·	,	•
200000000000000000000000000000000000000	01/2752/227			*		
Account		The second secon	1 4110	and the same of th	2,314.00	1-
13	1	Bus 61 ECA New Haven Mon - Thurs	4112	\$ 178.00 \$		
13	1 1	Bus 53 RCA Trumbull Mon - Thurs	4112	\$ 175.00 \$	2,275.00	1-
		SUBTOTAL	4112	\$	4,589.00	
Account	4113					iX
19	1 1 V	Route 50 Nonnewaug 4 Hours	4113	\$ 210.00 \$	3,990.00	' \
1	1	Route 50 Nonnewaug 4 Hours - credit for August	4113	\$ (210.00) \$		l.×
1	1 1	India of homenade i monta erone in megase		1.7. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3.		
		[OTTP: TOTAL	4113	T [\$	3,780.00	1
		SUBTOTAL	4113] [4	3,700.00	
Account 4	1114			1 4 070 00 1 6	F 160 00	/
19	1	Route 51 HATS	4114	\$ 272.00 \$,
19	1	Late HATS Route 51Late	4114	\$ 75.00 \$	1,425.00	
		6				ŕ
		SUBTOTAL	4114	\$	6,593.00	
				⇒) / (==		
Account 4	1115					
13	1	Route T 48 HOM Preschool Midday NO a OC	4115	\$ 71.25 \$	926.25	_
17	1	Route E 49 SHS Preschool Midday - Aide	4115	\$ 71.25 \$	1,211.25	_
17	1	Route 45 NMS/HOM(1)	4115	\$ 203.33 \$		_
17	1		4115	\$ 203.33 \$		-
			4115	\$ 101.67 \$		_
17	1	7.7				
17	I		4115			_
17	1	Route 46 WC RIS	4115	\$ 101.67 \$		
17	1	Route 47 WC NMS (3)	4115	\$ 203.33 \$		
17	14	Route 48 NHS/MG	4115	\$ 152.50 \$		_
17	100	Route 49 SHS	4110	\$ 152.50 \$		_
16	1	Van 69 NHS	4115	\$ 35.63 \$		_
17	1	Van 89 NHS SpEd (4115	\$ 47.50 \$	807.50	100
4	1	Van 89 Big Y (Carama)	4115	\$ 35.63 \$		~ CHIERENA
3	1	Van 68 HOM	4115	\$ 35.63 \$	106.89	- (FRAM)
4	1	Van 88 (Marie Marie) Hawley AM	4115	\$ 35.63 \$	142.50	- 1 /1/1
422.75	1	Bus Aides In District	4115	\$ 18.50 \$		V
422.73	-	Dus Andes in District	1220	1		
		STITUTE OF THE STATE OF THE STA	1 4115	\$	32,467.77	101
		SUBTOTAL	4115	1 2 TA	32,401.11	S
Account 41	16		· · · · · · · · · · · · · · · · · · ·	-/		
17	1	Bus 53 CES (CES)	4116	\$ 197.00 \$	3,349.00	
13	1	Van 69 Work (Carallela)	4116	\$ 160.00 \$		
17	1	Van 83A CES ()	4116	\$ 160.00 \$	2,720.00	
		Van 73 CJR				
19	1		4116	\$ 216.00 \$	4,104.00	
19	1	Van 95 LFS (Carana Carana)	4116	\$ 183.00 \$	3,477.00	
		Van 77 Speech Academy	4116	\$ 165.00 \$	2,805.00	
17				\$ V 195.00 \$	3,315.00	
17		Van 81 ACES	4116			_
16		Van 99 ACES	4116	\$ 195.00 \$	3,120.00	9
19		Van 82 FLS (Caramana)	4116	\$ 160.00 \$	3,040.00	
19	1	Van 94 FHS	4116	\$ × 160.00 \$	3,040.00	
17		Van 79 (1996)	4116	\$ 188.00 \$	3,196.00	
535		Bus Aides Out of District	4116	\$ 16.75 \$	8,961.25	V
						.k
	19	SUBTOTAL	4116	\$	43,207.25	47
	r.					

TOTAL

\$ 99,273.27

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9 Dusty Lane Newtown, CT 06470 (203) 426 - 3974 / (203) 426 - 0066

Oct-12 Rate **Amount** Account **Vehicles** Description Days 76.25 \$ • 1,525.00 152.50 \$ • 3,050.00 Keged - OK 1(A) Route 48 RIS 4110 20 20 4110 \$ Route 49 NHS/SHS Sped-OK 71.25 \$ 1,353.75 19 Route U 45 SHS K 4110 \$ mix-Hide \$ 71.25 \$, 1,353.75 19 Route S 47 HOM Kindergarten 4110 Route 50 HOM/EdConn AM MX - no ande \$ 72.50 | \$ 1,450.00, 20 4110 \$ 8,732.50 4110 SUBTOTAL Account 4111 \$ 76.25 \$ + 1,372.50 1(A) Route 48 StR 4111 18 1,372.50 4111 SUBTOTAL Account 4112 \$ 178.00 | \$ \$ 2,670.00 4112 Bus 61 ECA New Haven Mon - Thurs 15 4112 \$ ~175.00 \$, 2,625.00 Bus 53 RCA Trumbull Mon - Thurs 5,295.00 SUBTOTAL 4112 Account 4113 \$ 210.00 \$, 3,990.00 4113 Route 50 Nonnewaug 4 Hours 3,990.00 4113 SUBTOTAL Account 4114 \$ 272.00 \$ • 4,896.00 18 V 4114 Route 51 HATS \$ 75.00 \$ 1,350.00 4114 Late HATS Route 51 Late 18 \$ 6,246.00 SUBTOTAL 4114 Account 4115 Route T 48 HOM Preschool Midday OK- no aid C Route E 49 SHS Preschool Midday Aid - ok needed Route 45 NMS/HOM Hom-Aid 71.25 \$ 1,353.75 4115 19 71.25 \$ 1,353.75 4115 19 203.33 \$ • 4,066.60 203.33 \$ • 4,066.60 \$ 20 4115 Route 46 NMS/SHS 4115 \$ 20 101.67 \$ 2,033.33 Route 47 MG - Aide 4115 20 101.67 \$ 4 2,033.40 \$ Route 45 WC RIS (20 Aide Key y 4115 101.67 \$ 2,033.40 Aide regio 20 Route 46 WC RIS 4115 203.33 \$ 4,066.67 152.50 \$ 3,050.00 152.50 \$ 3,050.00 Route 47 WC NMS RIS Aide 4115 20 20 Route 48 NHS/MG Fide Regid 4115 4115 \$ 20 Route 49 SHS - Adc - 18 Jdent √35.63 \$. 712.50 4115 Van 69 NHS No aide 20 V47.50 \$ 522.50 11 Van 89 NHS SpEd (10 hrs WK 4115 47.50 \$ 855.00 4115 18 Van 89 NHS SpEd 10WK-2hrdon 35.63 \$ 285.00 4115 8 Van 89 Big Y 🌘 \$ 71.25 \$ 1 Van 89 Big Y to Bethel to Newtown 10/12 71.25 1 4115 35.63 \$ 106.89 Van (NHS S Bus Aides In District 4115 3 NHS SpEd 4115 \$ 18.50 \$ 9,009.50 487 \$ 38,670.14 SUBTOTAL 4115 Account 4116 197.00 \$ 3,743.00 Bus 53 CES 4116 **1**9 160.00 \$ + 2,560.00 Van 69 Work 4116 \$ V 19 160.00 \$, 3,040.00 Van 83A CES 4116 \$ Van 73 CJR (19 \$ 4,104.00 1 4116 216.00 183.00 \$.3,477.00 19 1 Van 95 LFS 4116 165.00 \$ • 3,135.00 ₹9 19 Van 77 Speech Academy 1 4116 195.00 \$ • 3,705.00 Van 81 ACES 4116 19 Van 99 ACES 1) will ride on 52 when available 195.00 | \$ > 3,705.00 4116 19 160.00 \$ - 3,040.00 Van 82 FLS (1 4116 \$ 160.00 \$ - 3,040.00 Van 94 FHS 19 4116 V 18 Van 79 188.00 \$, 3,384.00 1 \$ 4116 Bus Aides Out of District 9,861.56 16.75 | \$ 588.75 4116 SUBTOTAL 4116

TOTAL \$ 111,100.70 #

16